Llano County Auditor
Kelly Eckhardt
100 W. Sandstone, Ste 200
Llano, TX 78643
325/247-3783

Date: August 4, 2026

To: Llano County Judge, Rob Hardy
Commissioner Pct #1 Peter Jones
Commissioner Pct #2 Linda Raschke
Commissioner Pct #3 Brent Richards
Commissioner Pct #4 Jerry Don Moss

I present these consent items for your consideration at your Commissioners Court meeting to be held on August 10, 2026. Details and/or backup for each item is attached. Please feel free to call or email me directly if you have questions or concerns regarding any of the items listed below;

Accounts Payable

1. July 23, 2026 Utility Accounts Payable
2. July 30, 2026 Utility Accounts Payable
3. August 10, 2026 Accounts Payable

Budget Transfer

Inventory & Bids

Other

Respectfully submitted,

MHarris

Maegan Harris, Assistant County Auditor

Date:

08/04/26

$11,564.57

Llano County, TX

Expense Approval Report
By Vendor Name

Post Dates 7/23/2026 - 7/23/2026

THE ATTACHED LIST OF CLAIMS AND ACCOUNTS PAYABLE HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE COUNTY AUDITOR AS PROVIDED BY THE TEXAS LGC 113.064 AND 113.065

ATTEST CO. AUDITOR M Harris

DATE 07/23/26

THE ATTACHED LIST OF CLAIMS AND ACCOUNTS PAYABLE HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE COMMISSIONER'S COURT AS PROVIDED BY THE TEXAS LGC ~~115~~.021 AND 115.022

COUNTY JUDGE

COMMISSIONER PCT 1

Linda Raschke

COMMISSIONER PCT 2

COMMISSIONER PCT 3

COMMISSIONER PCT 4

8-10-2026

DATE

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00058 - BANDERA ELECTRIC COOPERATIVE					
BANDERA ELECTRIC COOPERA	07/15/26-08/14/26-1	07/23/2026	RB-802 E YOUNG ST	015-611-4200	417.88
BANDERA ELECTRIC COOPERA	07/15/26-08/14/26-2	07/23/2026	DUE TO INDIGENT	010-131-7180	177.24
BANDERA ELECTRIC COOPERA	07/15/26-08/14/26-2	07/23/2026	IT-BERRY STREET	010-503-4200	250.00
BANDERA ELECTRIC COOPERA	07/15/26-08/14/26-2	07/23/2026	IT-1447 STATE HWY 71	010-503-4200	858.49
BANDERA ELECTRIC COOPERA	07/15/26-08/14/26-2	07/23/2026	IT-2001 TX-16	010-503-4200	2,049.29
BANDERA ELECTRIC COOPERA	07/15/26-08/14/26-2	07/23/2026	IT-107 W SANDSTONE	010-503-4200	4,325.46
BANDERA ELECTRIC COOPERA	07/15/26-08/14/26-2	07/23/2026	LLB-102 E HAYNIE	020-650-4200	325.32
			Vendor 00058 - BANDERA ELECTRIC COOPERATIVE Total:		**8,403.68**
Vendor: 00203 - DEPARTMENT OF INFORMATION RESOURCES					
DEPARTMENT OF INFORMATI	26060815N	07/23/2026	IT-06/01-06/30 SRVCS	010-503-4200	171.95
			Vendor 00203 - DEPARTMENT OF INFORMATION RESOURCES Total:		**171.95**
Vendor: 00355 - HONEY BUCKET					
HONEY BUCKET	0555660192	07/23/2026	BM-07/13-08/09 POTTY RENT	010-510-4610	200.00
			Vendor 00355 - HONEY BUCKET Total:		**200.00**
Vendor: 00887 - VERIZON WIRELESS BUSINESS					
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITDCL-3254231146	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITTRS-3254231390	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITELE-3254230900	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCOJ-3254231641	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCM4-3254231761	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCM3-3254231747	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCOJ-3254233933	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCP2-3254231434	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITDVS-5128507809	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITELE-3254231391	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITSO-3522625608	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITOEM-3254234646	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITOEM-3254231427	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITACO-3254231019	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCM2-3254230308	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCAT-3254231078	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITSO-3254230243	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCAT-3254230234	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITELE-3254230331	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITSO-3254230275	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITJP1-3254230212	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITAUD-3254230098	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITJAIL-3254230181	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITHR-3254230061	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCM1-3254230040	010-503-4200	37.99
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITTWR-3254233083 (LONEGR	010-503-4200	17.02
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITTWR-325-423-0051 (LOOKO	010-503-4200	17.00
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITTWR-3254230077 (FOWLER	010-503-4200	17.00
VERIZON WIRELESS BUSINESS	6148055149	07/23/2026	ITCAT-3254230764	010-503-4200	37.99
			Vendor 00887 - VERIZON WIRELESS BUSINESS Total:		**1,038.76**
Vendor: 00908 - WASTE CONNECTIONS LONE STAR INC					
WASTE CONNECTIONS LONE S	15263390V156	07/23/2026	BM261-08/01-08/31	010-510-4950	1,150.46
WASTE CONNECTIONS LONE S	15263418V156	07/23/2026	BMELC-08/01-08/31	010-510-4950	404.74
			Vendor 00908 - WASTE CONNECTIONS LONE STAR INC Total:		**1,555.20**
			Grand Total:		**11,369.59**

Report Summary

Fund Summary

Fund		Expense Amount
010 - GENERAL FUND		10,626.39
015 - ROAD & BRIDGE FUND		417.88
020 - LIBRARY FUND		325.32
	Grand Total:	**11,369.59**

Account Summary

Account Number	Account Name	Expense Amount
010-131-7180	DUE FROM BC INDIGENT	177.24
010-503-4200	TELEPHONE/INTERNET	8,693.95
010-510-4610	PS CONTRACTS - OTHER	200.00
010-510-4950	DUMPSTER FEES	1,555.20
015-611-4200	TELEPHONE/INTERNET	417.88
020-650-4200	TELEPHONE/INTERNET	325.32
	Grand Total:	**11,369.59**

Project Account Summary

Project Account Key		Expense Amount
None		11,369.59
	Grand Total:	**11,369.59**

$41,260.57

Llano County, TX

Expense Approval Report

By Fund

Post Dates 7/30/2026 - 7/30/2026

THE ATTACHED LIST OF CLAIMS AND ACCOUNTS PAYABLE HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE COUNTY AUDITOR AS PROVIDED BY THE TEXAS LGC 113.064 AND 113.065

ATTEST CO. AUDITOR MHarris

DATE: 07/30/26

THE ATTACHED LIST OF CLAIMS AND ACCOUNTS PAYABLE HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE COMMISSIONER'S COURT AS PROVIDED BY THE TEXAS LGC 115.021 AND 115.022

COUNTY JUDGE

COMMISSIONER PCT 1

Linda Raschke

COMMISSIONER PCT 2

COMMISSIONER PCT 3

COMMISSIONER PCT 4

8-10-2026

DATE

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 010 - GENERAL FUND					
WASTE MANAGEMENT OF TE...	0213426-4761-3	07/30/2026	BMKLB-08/01-08/31	010-510-4950	991.21
ATMOS ENERGY	07/20/26	07/30/2026	BM71-06/16-07/16	010-510-4240	99.00
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	DVS-06/24-07/23 FUEL	010-402-3300	34.00
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	CAT-06/24-07/23 FUEL	010-475-3300	814.44
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	ELE-07/21 MLG	010-490-4300	20.46
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	IT-06/24-07/23 FUEL	010-503-3300	78.00
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	BM-06/24-07/23 FUEL	010-510-3300	1,492.29
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	CP1-06/24-07/23 FUEL	010-550-3300	131.29
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	CP2-06/24-07/23 FUEL	010-551-3300	320.37
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	CP3-06/24-07/23 FUEL	010-552-3300	109.50
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	CP4-06/24-07/23 FUEL	010-553-3300	383.85
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	SO-06/24-07/23 FUEL	010-560-3300	19,304.27
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	SO-TRIBRAND REBATE	010-560-3300	-39.72
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	SO-OVERNIHT DELIVERY FEE	010-560-3300	43.00
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	SO-06/26 & 07/02 MLG	010-560-4300	44.01
WRIGHT EXPRESS FSC	114000984-2	07/30/2026	OEM-06/24-07/23 FUEL	010-580-3300	423.38
				Fund 010 - GENERAL FUND Total:	**24,249.35**
Fund: 015 - ROAD & BRIDGE FUND					
WRIGHT EXPRESS FSC	114000984-1	07/30/2026	RB-06/24-07/23 FUEL	015-611-3300	16,765.10
WRIGHT EXPRESS FSC	114000984-1	07/30/2026	RB-OVERNIGHT DELIVER FEE	015-611-3300	21.50
				Fund 015 - ROAD & BRIDGE FUND Total:	**16,786.60**
Fund: 020 - LIBRARY FUND					
KINGSLAND WATER SUPPLY C...	07/15/26	07/30/2026	KLB-06/25-07/25	020-650-4270	224.62
				Fund 020 - LIBRARY FUND Total:	**224.62**
				Grand Total:	**41,260.57**

Report Summary

Fund Summary

Fund		Expense Amount
010 - GENERAL FUND		24,249.35
015 - ROAD & BRIDGE FUND		16,786.60
020 - LIBRARY FUND		224.62
	Grand Total:	**41,260.57**

Account Summary

Account Number	Account Name	Expense Amount
010-402-3300	FUEL	34.00
010-475-3300	FUEL	814.44
010-490-4300	TRAVEL/TRAINING/MILE...	20.46
010-503-3300	FUEL	78.00
010-510-3300	FUEL	1,492.29
010-510-4240	UTILITIES AG BUILDING	99.00
010-510-4950	DUMPSTER FEES	991.21
010-550-3300	FUEL	131.29
010-551-3300	FUEL	320.37
010-552-3300	FUEL	109.50
010-553-3300	FUEL	383.85
010-560-3300	FUEL	19,307.55
010-560-4300	TRAVEL/TRAINING/MILE...	44.01
010-580-3300	FUEL	423.38
015-611-3300	FUEL	16,786.60
020-650-4270	UTILITIES KINGSLAND LI...	224.62
	Grand Total:	**41,260.57**

Project Account Summary

Project Account Key		Expense Amount
None		41,260.57
	Grand Total:	**41,260.57**

$303,437.10

Expense Approval Report

Llano County, TX

By Vendor Name

Payable Dates 8/10/2026 - 8/10/2026

THE ATTACHED LIST OF CLAIMS AND ACCOUNTS PAYABLE HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE COUNTY AUDITOR AS PROVIDED BY THE TEXAS LGC 113.064 AND 113.065

ATTEST CO. AUDITOR M Harris

DATE: 08/04/26

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COUNTY JUDGE

COMMISSIONER PCT 1

Linda Raschke

COMMISSIONER PCT 2

COMMISSIONER PCT 3

COMMISSIONER PCT 4

8-10-2026

DATE

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00013 - ACE HOME IMPROVEMENT, INC					
ACE HOME IMPROVEMENT, I	535899	08/10/2026	BM-MOTOMIX/VP FUEL/PROL	010-510-3250	277.30
ACE HOME IMPROVEMENT, I	535900	08/10/2026	BM-FLOOR SQUEEGEE/TAPER	010-510-3250	40.83
ACE HOME IMPROVEMENT, I	536092	08/10/2026	BM-U119 AIR HOSE/FINISH B	010-510-3250	76.15
ACE HOME IMPROVEMENT, I	536139	08/10/2026	BM-MOTOMIX	010-510-3250	57.50
ACE HOME IMPROVEMENT, I	536185	08/10/2026	BMDSF-KEYPAD ENTRY LEVER	010-510-3250	142.49
ACE HOME IMPROVEMENT, I	536248	08/10/2026	BMKLB-FAUCET	010-510-4520	94.99
ACE HOME IMPROVEMENT, I	536255	08/10/2026	BMKLB-TOILET RING REMOVE	010-510-3250	8.54
			Vendor 00013 - ACE HOME IMPROVEMENT, INC Total:		**697.80**
Vendor: 00017 - AGUIRRE, TANYA					
AGUIRRE, TANYA	JUL2026	08/10/2026	BMKLB-07/01-07/31 SRVCS	010-510-4700	525.00
AGUIRRE, TANYA	JUL2026	08/10/2026	BMLLB-07/01-07/31 SRVCS	010-510-4700	525.00
AGUIRRE, TANYA	JUL2026	08/10/2026	BMJP1-07/01-07/31 SRVCS	010-510-4700	400.00
AGUIRRE, TANYA	JUL2026	08/10/2026	BMLSH-07/01-07/31 SRVCS	010-510-4700	400.00
			Vendor 00017 - AGUIRRE, TANYA Total:		**1,850.00**
Vendor: 00018 - AIR KING					
AIR KING	28993	08/10/2026	BMJAIL-NEW REFRIGERATION	010-510-4520	12,900.00
AIR KING	29029	08/10/2026	BMJP1-A/C SERVICE CALL	010-510-4520	645.00
			Vendor 00018 - AIR KING Total:		**13,545.00**
Vendor: 00009 - A-LINE AUTO PARTS #8					
A-LINE AUTO PARTS #8	12148196	08/10/2026	RB-U219 BATTERY X2	015-611-4510	295.40
A-LINE AUTO PARTS #8	12148202	08/10/2026	RB-U9272 BATTERY X2	015-611-4510	324.26
A-LINE AUTO PARTS #8	12150275	08/10/2026	RB-U9272 RETURN	015-611-4510	-324.26
A-LINE AUTO PARTS #8	12150286	08/10/2026	RB-U9272 CORE	015-611-4510	12.94
A-LINE AUTO PARTS #8	12162897	08/10/2026	RB-WEEDEATER LINE	015-611-3250	61.24
			Vendor 00009 - A-LINE AUTO PARTS #8 Total:		**369.58**
Vendor: 00032 - AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES, I	144X-1FFT-7G9X	08/10/2026	IT-SUPPLIES	010-503-3250	326.26
AMAZON CAPITAL SERVICES, I	1611-9NCL-3W6M	08/10/2026	LSH-SUPPLIES	021-650-3180	136.75
AMAZON CAPITAL SERVICES, I	174X-MKD9-LTQW	08/10/2026	LSH-SUPPLIES	021-650-3180	30.98
AMAZON CAPITAL SERVICES, I	1C9D-94LJ-6DJK	08/10/2026	CATCS-SUPPLIES	010-475-3240	29.69
AMAZON CAPITAL SERVICES, I	1FK1-NV1N-J46N	08/10/2026	BM-CHAINSAW SHARPENER	010-510-3250	53.86
AMAZON CAPITAL SERVICES, I	1FWW-6R3X-QTXW	08/10/2026	BMEMS52-DOWNSPOUT CAT	010-510-4520	54.45
AMAZON CAPITAL SERVICES, I	1HNW-4WXH-WJW3	08/10/2026	ITJP4-PROMO DISCOUNT	010-503-3250	-109.57
AMAZON CAPITAL SERVICES, I	1HNW-4WXH-WJW3	08/10/2026	ITJP4-SCANNERS FOR ICON SC	010-503-3250	2,191.47
AMAZON CAPITAL SERVICES, I	1JHK-RWWR-Q3V3	08/10/2026	CATCS-SUPPLIES	010-475-3240	31.97
AMAZON CAPITAL SERVICES, I	1RRL-CG7T-GXXN	08/10/2026	CP4-BODY CAM CASE	010-553-3250	49.95
AMAZON CAPITAL SERVICES, I	1TCX-QW4R-1FM1	08/10/2026	CATCS-TIRE PLUGS	010-475-3240	9.49
AMAZON CAPITAL SERVICES, I	1VHF-7CCJ-CCGY	08/10/2026	BMETAX-EMPLOYEE PARKING	010-510-3250	12.87
AMAZON CAPITAL SERVICES, I	1VWP-XHPD-MLCK	08/10/2026	RB-FLOOR JACK	015-611-3250	399.96
AMAZON CAPITAL SERVICES, I	1WPW-QDL1-HFH1	08/10/2026	ELE-ELECTION SUPPLIES	010-490-3130	596.56
AMAZON CAPITAL SERVICES, I	1WPW-QDL1-HFH1	08/10/2026	ELE-SUPPLIES	010-490-3250	227.22
			Vendor 00032 - AMAZON CAPITAL SERVICES, INC. Total:		**4,041.91**
Vendor: 00034 - ATD - AMERICAN TIRE DISTRIBUTORS, INC.					
ATD - AMERICAN TIRE DISTRIB	S217952879	08/10/2026	BM-U352 TIRES	010-510-4510	567.20
			Vendor 00034 - ATD - AMERICAN TIRE DISTRIBUTORS, INC. Total:		**567.20**
Vendor: 01191 - BENNY BOYD CDJ					
BENNY BOYD CDJ	502409	08/10/2026	SO-L76 REPLC THERMOSTAT/	010-560-4510	1,171.66
			Vendor 01191 - BENNY BOYD CDJ Total:		**1,171.66**
Vendor: 00079 - BIZPROTEC					
BIZPROTEC	11293	08/10/2026	ITCCL-UNIFI NAS HARD DRIVE	010-503-5750	4,134.00
BIZPROTEC	11293	08/10/2026	ITSO-UNIFI NAS HARD DRIVE	010-503-5750	2,999.00
			Vendor 00079 - BIZPROTEC Total:		**7,133.00**
Vendor: 00099 - BROWN, LACALLADE & LANGE, P.C.					
BROWN, LACALLADE & LANG	07145	08/10/2026	JUD-CP ATTY 22916	010-436-3560	982.50
			Vendor 00099 - BROWN, LACALLADE & LANGE, P.C. Total:		**982.50**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00108 - BURNET VETERINARY CLINIC, INC					
BURNET VETERINARY CLINIC, I	242532	08/10/2026	MHMR-LUNA EMERGENCY VI	056-690-5310	149.00
			Vendor 00108 - BURNET VETERINARY CLINIC, INC Total:		**149.00**
Vendor: 00110 - BUTTERY COMPANY, LLP					
BUTTERY COMPANY, LLP	11482817	08/10/2026	BM-9V & AA BATTERIES	010-510-3250	42.27
BUTTERY COMPANY, LLP	11483682	08/10/2026	BM-MOTOR OIL FOR SEWER J	010-510-4520	12.76
BUTTERY COMPANY, LLP	11483841	08/10/2026	BM-U494 STRIP CUTTER/MAG	010-510-3250	29.44
BUTTERY COMPANY, LLP	11483975	08/10/2026	BM-U119 PICK W/ FIBERGLAS	010-510-3250	23.10
BUTTERY COMPANY, LLP	11483987	08/10/2026	BM-PUSH MOWER	010-510-3250	338.72
BUTTERY COMPANY, LLP	11483987	08/10/2026	BMEMS54-REPLC SEWER PIPE	010-510-4520	78.84
BUTTERY COMPANY, LLP	11484604	08/10/2026	BMEMS51-KITCHEN FINGER J	010-510-4520	49.60
BUTTERY COMPANY, LLP	11484614	08/10/2026	BMEMS51-PAINT/TRAY SET	010-510-4520	32.42
BUTTERY COMPANY, LLP	11484774	08/10/2026	BMSO-SOU PINE/PLYWOOD	010-510-4520	59.18
BUTTERY COMPANY, LLP	11485115	08/10/2026	BMTAX-AA BATTERIES	010-510-3250	18.49
BUTTERY COMPANY, LLP	11485121	08/10/2026	BMEMS54-FAST DRY CAULK/N	010-510-4520	11.39
BUTTERY COMPANY, LLP	11486065	08/10/2026	TN21-BM DOCUMENT STORA	071-670-5500	5.64
BUTTERY COMPANY, LLP	11486861	08/10/2026	BM71-EXT PAINT PROJECT SU	010-510-4520	10.40
BUTTERY COMPANY, LLP	11486905	08/10/2026	BM71-EXT PAINT PROJECT SU	010-510-4520	43.28
BUTTERY COMPANY, LLP	11486998	08/10/2026	BM71-EXT PAINT PROJECT SU	010-510-3250	45.34
BUTTERY COMPANY, LLP	11487000	08/10/2026	BM-U494 STOCK SCREWS	010-510-3250	20.43
BUTTERY COMPANY, LLP	11487367	08/10/2026	BMCTHS-WINDOW SUPPLIES	010-510-4520	26.15
BUTTERY COMPANY, LLP	11487591	08/10/2026	BMCTHS-WINDOW SUPPLIES	010-510-4520	9.45
BUTTERY COMPANY, LLP	11487714	08/10/2026	BMDSF-BUILD OUT SUPPLIES	010-510-4520	822.88
BUTTERY COMPANY, LLP	11487743	08/10/2026	BMDSF-FRAMING NAILS	010-510-4520	82.46
BUTTERY COMPANY, LLP	11487908	08/10/2026	BM-U1672 INFRARED THERM	010-510-3250	64.35
			Vendor 00110 - BUTTERY COMPANY, LLP Total:		**1,826.59**
Vendor: 00116 - CANTU, MARQUIS					
CANTU, MARQUIS	07/23/26	08/10/2026	SO-07/17-07/21 MLS	010-560-4300	407.00
			Vendor 00116 - CANTU, MARQUIS Total:		**407.00**
Vendor: 00142 - CHANAS AGGREGATES LLC					
CHANAS AGGREGATES LLC	17822-1	08/10/2026	BMEMS53/54-ROCK FOR FRE	010-510-4520	488.63
CHANAS AGGREGATES LLC	17822-2	08/10/2026	RB-3X5 ROCK	015-611-3330	1,626.04
			Vendor 00142 - CHANAS AGGREGATES LLC Total:		**2,114.67**
Vendor: 00150 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5338923108	08/10/2026	RB-ALLERGY TABS/ZERO STIX/	015-611-3250	204.60
CINTAS FIRST AID & SAFETY	5343527903	08/10/2026	RB-LENS WIPES/ZERO STIX/ST	015-611-3250	340.91
CINTAS FIRST AID & SAFETY	5349628901	08/10/2026	RB-LENS WIPES/ALCOHOL PRE	015-611-3250	90.36
			Vendor 00150 - CINTAS FIRST AID & SAFETY Total:		**635.87**
Vendor: 01339 - CROWNOVER EQUIPMENT SALES & SERVICE					
CROWNOVER EQUIPMENT SA	1288	08/10/2026	BM-MOWER CARBURETOR AS	010-510-4520	331.55
CROWNOVER EQUIPMENT SA	1337	08/10/2026	BM-REPLC MOWER GASKETS	010-510-4520	6.69
			Vendor 01339 - CROWNOVER EQUIPMENT SALES & SERVICE Total:		**338.24**
Vendor: 00207 - DIAMOND S RODEO PRODUCTIONS, LLC					
DIAMOND S RODEO PRODUC	07/31/26	08/10/2026	HOT-GRANT FY26	005-693-3720	8,500.00
			Vendor 00207 - DIAMOND S RODEO PRODUCTIONS, LLC Total:		**8,500.00**
Vendor: 01329 - DIVERSIFIED MACHINING INC					
DIVERSIFIED MACHINING INC	4047	08/10/2026	BMCTHS-CLOCK FACE UPDATE	010-510-5550	12,025.00
			Vendor 01329 - DIVERSIFIED MACHINING INC Total:		**12,025.00**
Vendor: 00236 - ELLIOTT ELECTRIC SUPPLY					
ELLIOTT ELECTRIC SUPPLY	36-80033-01	08/10/2026	TN21-BM DOCUMENT STORA	071-670-5500	247.40
			Vendor 00236 - ELLIOTT ELECTRIC SUPPLY Total:		**247.40**
Vendor: 00238 - EM SYSTEMS					
EM SYSTEMS	189186	08/10/2026	BMDISP-TROUBLESHOOIT & R	010-510-4520	1,475.00
			Vendor 00238 - EM SYSTEMS Total:		**1,475.00**
Vendor: 00253 - FIDLAR TECHNOLOGIES, INC					
FIDLAR TECHNOLOGIES, INC	0803361-IN	08/10/2026	CCL-ANNUAL SUBSCRIPTION	045-403-4030	1,950.00
			Vendor 00253 - FIDLAR TECHNOLOGIES, INC Total:		**1,950.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00286 - GRAINGER					
GRAINGER	9008314552	08/10/2026	BMDCL-ENTRANCE MAT	010-510-3250	112.58
GRAINGER	9008314552	08/10/2026	BM-GLUE TRAPS	010-510-3250	34.80
				Vendor 00286 - GRAINGER Total:	**147.38**
Vendor: 00299 - GT DISTRIBUTORS INC					
GT DISTRIBUTORS INC	INV1094449	08/10/2026	CP4-STEINER SCOPE/MOUNT/	087-553-5750	768.99
GT DISTRIBUTORS INC	UNIV0101774	08/10/2026	SO-HERNANDEZ UNIFORMS	010-560-4680	320.84
GT DISTRIBUTORS INC	UNIV0103415	08/10/2026	SO-PETTUS UNIFORMS	010-560-4680	96.59
				Vendor 00299 - GT DISTRIBUTORS INC Total:	**1,186.42**
Vendor: 01255 - H.C. TIRE & AUTO INC					
H.C. TIRE & AUTO INC	89734	08/10/2026	SO-L79 REPLC TIRES	010-560-3280	980.96
H.C. TIRE & AUTO INC	89734	08/10/2026	SO-L79 OIL CHANGE/AIR FLTR	010-560-4510	134.06
				Vendor 01255 - H.C. TIRE & AUTO INC Total:	**1,115.02**
Vendor: 00305 - HALLMARK, TIFFANY					
HALLMARK, TIFFANY	07/15/26	08/10/2026	CAT-07/09 MLG	010-475-4300	21.75
				Vendor 00305 - HALLMARK, TIFFANY Total:	**21.75**
Vendor: 00311 - HARRELL FUNERAL HOME LTD					
HARRELL FUNERAL HOME LTD	07/15/26-1	08/10/2026	NDJP1-STOUT P1068	010-409-4670	695.00
HARRELL FUNERAL HOME LTD	07/15/26-2	08/10/2026	NDJP1-BARKER P1067	010-409-4670	695.00
HARRELL FUNERAL HOME LTD	07/27/26-1	08/10/2026	NDJP3-MOUNS P1073	010-409-4670	695.00
HARRELL FUNERAL HOME LTD	07/27/26-2	08/10/2026	NJP3-FISCHER P1071	010-409-4670	695.00
				Vendor 00311 - HARRELL FUNERAL HOME LTD Total:	**2,780.00**
Vendor: 00322 - HELM, TAMMY					
HELM, TAMMY	07/31/26	08/10/2026	JP2-06/26-07/31 MLG	010-456-4300	130.14
				Vendor 00322 - HELM, TAMMY Total:	**130.14**
Vendor: 01158 - HILL COUNTRY COLLISION					
HILL COUNTRY COLLISION	7943-1	08/10/2026	SO-ADP20254582-1/4331 BAL	010-560-4510	1,005.05
				Vendor 01158 - HILL COUNTRY COLLISION Total:	**1,005.05**
Vendor: 00354 - HOLT CO OF TEXAS					
HOLT CO OF TEXAS	PIM60249176	08/10/2026	RB-U7062 CAB/FUEL/LUBE/SE	015-611-4520	444.65
HOLT CO OF TEXAS	SIM611430010	08/10/2026	TN21-RB U6980 2026 CATERPI	071-670-5760	99,433.02
				Vendor 00354 - HOLT CO OF TEXAS Total:	**99,877.67**
Vendor: 00375 - INGRAM LIBRARY SERVICES LLC					
INGRAM LIBRARY SERVICES LL	98082232	08/10/2026	LLB-BOOKS	020-650-3060	399.61
INGRAM LIBRARY SERVICES LL	98082232	08/10/2026	KLB-BOOKS	020-650-3070	399.62
INGRAM LIBRARY SERVICES LL	98086215	08/10/2026	LSH-BOOKS	020-650-3080	45.58
INGRAM LIBRARY SERVICES LL	98086216	08/10/2026	LSH-BOOKS	020-650-3080	44.93
INGRAM LIBRARY SERVICES LL	98099817	08/10/2026	LLB/KLB-BOOKS	020-650-3060	2,910.60
INGRAM LIBRARY SERVICES LL	98099817	08/10/2026	LLB/KLB BOOKS	020-650-3070	2,910.60
				Vendor 00375 - INGRAM LIBRARY SERVICES LLC Total:	**6,710.94**
Vendor: 00377 - INMAN'S STATION					
INMAN'S STATION	022785	08/10/2026	RB-U4556 MOUNT & DISMOU	015-611-4510	35.00
				Vendor 00377 - INMAN'S STATION Total:	**35.00**
Vendor: 01334 - JONES, JACK WELDON JR					
JONES, JACK WELDON JR	07/24/26	08/10/2026	NDDCT-VISITING JUDGE	010-409-4700	156.10
				Vendor 01334 - JONES, JACK WELDON JR Total:	**156.10**
Vendor: 00419 - KINGSLAND CHAMBER OF COMMERCE					
KINGSLAND CHAMBER OF CO	07/21/26	08/10/2026	HOT-GRANT FY26	005-693-3720	48,708.32
				Vendor 00419 - KINGSLAND CHAMBER OF COMMERCE Total:	**48,708.32**
Vendor: 00429 - KOLOGIK, LLC					
KOLOGIK, LLC	KOL-17637	08/10/2026	CP2-COPSYNC	010-551-3250	356.95
				Vendor 00429 - KOLOGIK, LLC Total:	**356.95**
Vendor: 00436 - LAKE BUCHANAN CONSERVATION CORPORATION					
LAKE BUCHANAN CONSERVAT	07/30/26	08/10/2026	HOT-GRANT FY26	005-693-3720	4,685.00
				Vendor 00436 - LAKE BUCHANAN CONSERVATION CORPORATION Total:	**4,685.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00458 - LEXIS-NEXIS					
LEXIS-NEXIS	AUG2026	08/10/2026	LWLB-08/01-08/31 SRVCS	030-465-4200	595.00
			Vendor 00458 - LEXIS-NEXIS Total:		**595.00**
Vendor: 00486 - LLANO FAST LUBE					
LLANO FAST LUBE	132701	08/10/2026	SO-L76 OIL CHANGE	010-560-4510	106.00
LLANO FAST LUBE	132736	08/10/2026	SO-L80 OIL CHANGE/AIR FLTR	010-560-4510	125.00
LLANO FAST LUBE	132871	08/10/2026	BM-U352 MOUNT & BALANC	010-510-4510	125.00
LLANO FAST LUBE	132887	08/10/2026	OEM-U1321 OIL CHANGE	010-580-4510	116.00
LLANO FAST LUBE	132898	08/10/2026	SO-L87 OIL CHANGE	010-560-4510	116.00
LLANO FAST LUBE	132899	08/10/2026	SO-L88 OIL CHANGE	010-560-4510	116.00
LLANO FAST LUBE	132903	08/10/2026	SO-L90 OIL CHANGE	010-560-4510	116.00
LLANO FAST LUBE	132908	08/10/2026	BM-U5221 FLAT REPR	010-510-4510	20.00
LLANO FAST LUBE	132947	08/10/2026	SO-L86 FLAT REPR	010-560-4510	20.00
			Vendor 00486 - LLANO FAST LUBE Total:		**860.00**
Vendor: 00495 - LLANO STATION AUTOMOTIVE					
LLANO STATION AUTOMOTIVE	215081	08/10/2026	SO-L80 REPLC WIPER MOTOR	010-560-4510	476.97
LLANO STATION AUTOMOTIVE	215180	08/10/2026	SO-L83-REPLC RADIATOR HOS	010-560-4510	191.98
			Vendor 00495 - LLANO STATION AUTOMOTIVE Total:		**668.95**
Vendor: 00559 - MORRISON, BRENDA					
MORRISON, BRENDA	07/30/26	08/10/2026	ELE-06/26-07/29 MLG	010-490-4300	46.40
			Vendor 00559 - MORRISON, BRENDA Total:		**46.40**
Vendor: 01156 - MUELLER, INC.					
MUELLER, INC.	8027860	08/10/2026	BM-MANLIFT DRIVE THRU ST	010-510-5760	7,500.00
			Vendor 01156 - MUELLER, INC. Total:		**7,500.00**
Vendor: 00568 - MUSTANG LUBE OF KINGSLAND					
MUSTANG LUBE OF KINGSLAN	11148	08/10/2026	SO-L69 OIL CHANGE	010-560-4510	90.85
MUSTANG LUBE OF KINGSLAN	11155	08/10/2026	SO-L6 OIL CHANGE	010-560-4510	90.85
			Vendor 00568 - MUSTANG LUBE OF KINGSLAND Total:		**181.70**
Vendor: 00586 - ODP BUSINESS SOLUTIONS LLC					
ODP BUSINESS SOLUTIONS LL	474617654001	08/10/2026	ND-FASTENER FLDRS/CORREC	010-409-3100	82.07
ODP BUSINESS SOLUTIONS LL	474617654001	08/10/2026	HR-ADDRESS LABELS	010-496-3250	8.63
ODP BUSINESS SOLUTIONS LL	474685992001	08/10/2026	CM1-INK CRTRDGS	010-401-3251	65.39
ODP BUSINESS SOLUTIONS LL	474687520001	08/10/2026	CM1-INK CRTRDGS	010-401-3251	83.39
			Vendor 00586 - ODP BUSINESS SOLUTIONS LLC Total:		**239.48**
Vendor: 00618 - PITNEY BOWES GLOBAL FINANCIAL SRVS, LLC					
PITNEY BOWES GLOBAL FINA	3322957054	07/30/2026	CCL-06/16-09/15	010-403-3110	366.00
			Vendor 00618 - PITNEY BOWES GLOBAL FINANCIAL SRVS, LLC Total:		**366.00**
Vendor: 00656 - RIDGECREST PRODUCTS, INC./COPSHOP/BADGE & WALLET					
RIDGECREST PRODUCTS, INC./	845639	08/10/2026	SO-FLEXIBLE BADGES	010-560-4680	748.10
			Vendor 00656 - RIDGECREST PRODUCTS, INC./COPSHOP/BADGE & WALLET Total:		**748.10**
Vendor: 01123 - SCOGGINS, MICHAEL					
SCOGGINS, MICHAEL	07/28/26	08/10/2026	CP4-07/19-07/22 HTL MLS	010-553-4300	643.00
SCOGGINS, MICHAEL	08/23/26	08/10/2026	CP4-BODY CAM CASE	010-553-3250	57.99
			Vendor 01123 - SCOGGINS, MICHAEL Total:		**700.99**
Vendor: 00714 - SIGNS ACROSS TEXAS					
SIGNS ACROSS TEXAS	3991	07/28/2026	BMLLEC-STREET NUMBER SIG	010-510-3250	55.00
			Vendor 00714 - SIGNS ACROSS TEXAS Total:		**55.00**
Vendor: 00091 - SOUTHLAND INDUSTRIES					
SOUTHLAND INDUSTRIES	1526369271	08/10/2026	BMCTHS-PREVENTIVE MAINT/	010-510-4610	3,100.00
SOUTHLAND INDUSTRIES	1536819295	08/10/2026	BMCTHS-PREVENTIVE MAINT	010-510-4610	3,132.00
			Vendor 00091 - SOUTHLAND INDUSTRIES Total:		**6,232.00**
Vendor: 00768 - SYSCO CENTRAL TEXAS, A DIVISION OF SYSCO					
SYSCO CENTRAL TEXAS, A DIVI	213617566	08/10/2026	JAIL-07/14 NON-FOOD	010-561-3250	292.70
SYSCO CENTRAL TEXAS, A DIVI	213617566	08/10/2026	JAIL-07/14 FOOD	010-561-3350	2,209.49
SYSCO CENTRAL TEXAS, A DIVI	213639879	08/10/2026	JAIL-07/21 NON-FOOD	010-561-3250	150.65
SYSCO CENTRAL TEXAS, A DIVI	213639879	08/10/2026	JAIL-07/21 FOOD	010-561-3350	3,558.19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SYSCO CENTRAL TEXAS, A DIVI	213643741	08/10/2026	JAIL-07/14 NON-FOOD	010-561-3250	114.61
SYSCO CENTRAL TEXAS, A DIVI	213662341	08/10/2026	JAIL-07/28 NON FOOD	010-561-3250	119.58
SYSCO CENTRAL TEXAS, A DIVI	213662341	08/10/2026	JAIL-07/28 FOOD	010-561-3350	2,996.76
			Vendor 00768 - SYSCO CENTRAL TEXAS, A DIVISION OF SYSCO Total:		**9,441.98**
Vendor: 00788 - TEXAS ASSOCIATION OF COUNTIES - CIRA					
TEXAS ASSOCIATION OF COU	INV993215370	08/10/2026	ND-JUL ENTERPRISE E3	010-409-4700	1,759.16
TEXAS ASSOCIATION OF COU	INV993215370	08/10/2026	ND-JUL BASIC EMAIL	010-409-4700	942.76
TEXAS ASSOCIATION OF COU	INV993215370	08/10/2026	ND-JUL STANDARD EMAIL	010-409-4700	177.32
TEXAS ASSOCIATION OF COU	INV993215370	08/10/2026	ND-JUL AZURE PROTECTION	010-409-4700	15.60
TEXAS ASSOCIATION OF COU	INV993215370	08/10/2026	ND-JUL MS DEFENDER	010-409-4700	3.90
			Vendor 00788 - TEXAS ASSOCIATION OF COUNTIES - CIRA Total:		**2,898.74**
Vendor: 00795 - TEXAS ASSOCIATION OF COUNTIES - EDUCATION					
TEXAS ASSOCIATION OF COU	382957	08/10/2026	CM1-JONES 08/26-08/28 REG	010-401-4410	275.00
			Vendor 00795 - TEXAS ASSOCIATION OF COUNTIES - EDUCATION Total:		**275.00**
Vendor: 00805 - TEXAS DEPARTMENT OF PUBLIC SAFETY					
TEXAS DEPARTMENT OF PUBL	CRS-202606-338778	08/10/2026	NDHR-06/23 NAME SEARCH`	010-409-4700	1.00
			Vendor 00805 - TEXAS DEPARTMENT OF PUBLIC SAFETY Total:		**1.00**
Vendor: 00806 - TEXAS DEPARTMENT OF STATE HEALTH SRVS					
TEXAS DEPARTMENT OF STAT	07/29/26	08/10/2026	JAIL-KITCHEN INSPECTION AP	010-561-3250	150.00
			Vendor 00806 - TEXAS DEPARTMENT OF STATE HEALTH SRVS Total:		**150.00**
Vendor: 00846 - THIRD COAST DISTRIBUTING, LLANO AUTO					
THIRD COAST DISTRIBUTING,	180992	08/10/2026	RB-U2815 ROCKER SWITCH	015-611-4510	32.54
THIRD COAST DISTRIBUTING,	181079	08/10/2026	RB-PLIERS/ADAPTERS/OIL DRY	015-611-3250	147.71
			Vendor 00846 - THIRD COAST DISTRIBUTING, LLANO AUTO Total:		**180.25**
Vendor: 00871 - UNIFIRST CORPORATION					
UNIFIRST CORPORATION	2720117328	08/10/2026	RB-MAT SCRAPER	015-611-3250	34.23
UNIFIRST CORPORATION	2720117328	08/10/2026	RB-UNIFORMS	015-611-4680	306.61
UNIFIRST CORPORATION	2720117841	08/10/2026	SO-MAT SCRAPERS	010-560-3250	292.30
UNIFIRST CORPORATION	2720117935	08/10/2026	RB-MAT SCRAPER	015-611-3250	153.96
UNIFIRST CORPORATION	2720117935	08/10/2026	RB-UNIFORMS	015-611-4680	306.61
			Vendor 00871 - UNIFIRST CORPORATION Total:		**1,093.71**
Vendor: 00925 - WILLARD, ANNETTE					
WILLARD, ANNETTE	JUL2026	08/10/2026	BMELA-07/01-07/31 SRVCS	010-510-4700	1,400.00
			Vendor 00925 - WILLARD, ANNETTE Total:		**1,400.00**
Vendor: 00935 - WITTEKIEND, STEVEN R					
WITTEKIEND, STEVEN R	07/16/26	08/10/2026	JUD-CR4 CR9135/UNINDICTE	010-436-3510	625.00
			Vendor 00935 - WITTEKIEND, STEVEN R Total:		**625.00**
Vendor: 00945 - WRIGHT ASPHALT PRODUCTS COMPANY					
WRIGHT ASPHALT PRODUCTS	SINV272799	08/10/2026	TN23-RB CRS2 ASPHALT	069-670-5760	14,579.44
WRIGHT ASPHALT PRODUCTS	SINV272800	08/10/2026	TN23-RB CRS2 ASPHALT	069-670-5760	15,092.36
WRIGHT ASPHALT PRODUCTS	SINV272967	08/10/2026	RB-CRS2 ASPHALT	015-611-3330	11,775.05
			Vendor 00945 - WRIGHT ASPHALT PRODUCTS COMPANY Total:		**41,446.85**
Vendor: 00920 - WTX SUPPLY CO					
WTX SUPPLY CO	336015	08/10/2026	BM-JANITORIAL SUPPLIES	010-510-3250	749.03
WTX SUPPLY CO	336065	08/10/2026	BM-BLEACH	010-510-3250	38.76
			Vendor 00920 - WTX SUPPLY CO Total:		**787.79**
			Grand Total:		**303,437.10**

Report Summary

Fund Summary

Fund	Expense Amount
005 - HOTEL OCCUPANCY TAX FUND	61,893.32
010 - GENERAL FUND	85,576.45
015 - ROAD & BRIDGE FUND	16,267.81
020 - LIBRARY FUND	6,710.94
021 - LIBRARY DONATION FUND	167.73
030 - LAW LIBRARY FUND	595.00
045 - CC RECORDS MANAGEMENT FUND	1,950.00
056 - OPIOID SETTLEMENT FUND	149.00
069 - 2023 TAX NOTE FUND	29,671.80
071 - 2021 TAX NOTE FUND	99,686.06
087 - CONSTABLE DONATION FUND	768.99
Grand Total:	**303,437.10**

Account Summary

Account Number	Account Name	Expense Amount
005-693-3720	GRANTS	61,893.32
010-401-3251	OPERATING SUPPLIES PC	148.78
010-401-4410	TRAVEL	275.00
010-403-3110	POSTAGE	366.00
010-409-3100	CENTRAL SUPPLIES	82.07
010-409-4670	AUTOPSY EXPENSE	2,780.00
010-409-4700	PROFESSIONAL SERVICE	3,055.84
010-436-3510	COURT APPOINTED ATT	625.00
010-436-3560	CPS-CUSTODIAL PARENT	982.50
010-456-4300	TRAVEL/TRAINING/MILE	130.14
010-475-3240	CS OPERATING SUPPLIES	71.15
010-475-4300	TRAVEL/TRAINING/MILE	21.75
010-490-3130	ELECTION EXPENSE	596.56
010-490-3250	OPERATING SUPPLIES	227.22
010-490-4300	TRAVEL/TRAINING/MILE	46.40
010-496-3250	OPERATING SUPPLIES	8.63
010-503-3250	OPERATING SUPPLIES	2,408.16
010-503-5750	MACHINERY & EQUIPME	7,133.00
010-510-3250	OPERATING SUPPLIES	2,241.85
010-510-4510	VEHICLE MAINTENANCE	712.20
010-510-4520	MAINTENANCE & REPAI	17,235.12
010-510-4610	PS CONTRACTS - OTHER	6,232.00
010-510-4700	PROFESSIONAL SERVICE	3,250.00
010-510-5550	BUILDING IMPROVEME	12,025.00
010-510-5760	CAPITAL OUTLAY	7,500.00
010-551-3250	OPERATING SUPPLIES	356.95
010-553-3250	OPERATING SUPPLIES	107.94
010-553-4300	TRAVEL/TRAINING/MILE	643.00
010-560-3250	OPERATING SUPPLIES	292.30
010-560-3280	TIRES	980.96
010-560-4300	TRAVEL/TRAINING/MILE	407.00
010-560-4510	VEHICLE MAINTENANCE	3,760.42
010-560-4680	UNIFORMS	1,165.53
010-561-3250	OPERATING SUPPLIES	827.54
010-561-3350	FOOD FOR PRISONERS	8,764.44
010-580-4510	VEHICLE MAINTENANCE	116.00
015-611-3250	OPERATING SUPPLIES	1,432.97
015-611-3330	ROAD MATERIALS	13,401.09
015-611-4510	VEHICLE MAINTENANCE	375.88
015-611-4520	MAINTENANE & REPAIR	444.65
015-611-4680	UNIFORMS	613.22
020-650-3060	LLANO BOOKS	3,310.21

Account Summary

Account Number	Account Name	Expense Amount
020-650-3070	KINGSLAND BOOKS	3,310.22
020-650-3080	LAKESHORE BOOKS	90.51
021-650-3180	LAKESHORE DONATION	167.73
030-465-4200	TELEPHONE/INTERNET	595.00
045-403-4030	RECORDS MGMT/PRSV	1,950.00
056-690-5310	K9 EXPENSES	149.00
069-670-5760	CAPITAL OUTLAY	29,671.80
071-670-5500	NEW CONSTRUCTION	253.04
071-670-5760	CAPITAL OUTLAY	99,433.02
087-553-5750	MACHINERY & EQUIPME	768.99
	Grand Total:	**303,437.10**

Project Account Summary

Project Account Key		Expense Amount
None		303,437.10
	Grand Total:	**303,437.10**

Llano County Courthouse
801 Ford, Rm. 111
Llano, Texas 78643

Tel: (325) 247-7733
Fax: (325) 247-7737
drogers@co.llano.tx.us

Dwain K. Rogers
LLANO COUNTY ATTORNEY

To: Rob T. Hardy, Llano County Judge
Peter Jones, Commissioner Pct. 1
Linda Raschke, Commissioner Pct. 2
Brent Richards, Commissioner Pct. 3
Jerry Don Moss, Commissioner Pct. 4

CONSENT AGENDA ITEMS FOR 2d

AUGUST 10, 2026

CONTRACTS/AGREEMENTS/INTERLOCALS
Presented for Approval:

AGREEMENTS:
Coreforce – Public Safety Technology – S.O.

TAX COLLECTION AGREEMENTS – Letter of Agreements:
City of Horseshoe Bay, MLL
City of Llano
Deerhaven Water Control and Improvement District
Llano Emergency Service District #1
Llano Emergency Service District #2
Llano Emergency Service District #3
Llano Emergency Service District #4
Llano Emergency Service District #5
Llano Independent School District
Llano County Road District #1
Llano County Emergency Service District #6

INTERLOCALS:
Texas Department of Public Safety
City of Horseshoe Bay – Magistrate Services

CONTRACTS:
Kingsland Municipal Utility District
Llano County Municipal Utility District #1

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the total for collection of 2026 taxes for CITY OF HORSESHOE BAY, MLL, Stand-by fees, and PID fees will be $8,860. Fees per entity are as follows: City of HSB- $6,600, Stand-by fees- $10, Summit Rock PID- $1025, Escondido PID- $1225.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and CITY OF HORSESHOE BAY, recorded in Vol.35, pages 647-651 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ______________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ___________________
Title: ___________________
City of HSB

Date: ___________________

Date: ___________________

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for CITY OF LLANO will be $2,100.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and CITY OF LLANO, recorded in Vol.35, pages 652-656 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ____________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ____________________
Title: ____________________
City of Llano

Date: ____________________

Date: ____________________

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for DEERHAVEN WATER CONTROL AND IMPROVEMENT DISTRICT will be $1,725.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and DEERHAVEN WATER CONTROL AND IMPROVEMENT DISTRICT, recorded in Vol.35, pages 632-639 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ____________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ____________________
Title: ____________________
Deerhaven Water Control
& Improvement District

Date: ____________________

Date: ____________________

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for LLANO EMERGENCY SERVICE DISTRICT #1 will be $6,000.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and, LLANO EMERGENCY SERVICE DISTRICT #1 recorded in Vol.35, pages 640-646 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ____________________	**Signed**: ________________
Kris Fogelberg	Title: ________________
Tax Assessor-Collector	LESD #1
Llano County, Texas	
Date: ________________	**Date**: ________________

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for LLANO EMERGENCY SERVICE DISTRICT #2 will be $4,750.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and, LLANO EMERGENCY SERVICE DISTRICT #2 recorded in Vol.35, pages 614-618 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ______________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ____________________
Title: ____________________
LESD#2

Date: ____________________

Date: ____________________

<u>LETTER OF AGREEMENT</u>

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for LLANO EMERGENCY SERVICE DISTRICT #3 will be $1,450.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and LLANO EMERGENCY SERVICE DISTRICT #3, recorded in Vol.35, pages 657-661 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ______________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ____________________
Title: ____________________
LESD #3

Date: ___________________

Date: __________________

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for LLANO EMERGENCY SERVICE DISTRICT #4 will be $1,400.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and LLANO EMERGENCY SERVICE DISTRICT #4, recorded in Vol.35, pages 771-774 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ____________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ____________________
Title: ____________________
LESD #4

Date: ____________________

Date: ____________________

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for LLANO EMERGENCY SERVICE DISTRICT #5 will be $6,000.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and, LLANO EMERGENCY SERVICE DISTRICT #5, approved thru Commissioner Court Records August 28, 2023 and filed in Llano County Clerk's Office on September, 14 2023.

Signed: ____________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ____________________
Title: ____________________
LESD #5

Date: ____________________

Date: ____________________

<u>LETTER OF AGREEMENT</u>

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for LLANO INDEPENDENT SCHOOL DISTRICT will be $25,000.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and LLANO INDEPENDENT SCHOOL DISTRICT, recorded in Vol.35, pages 619-623 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ______________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ___________________
Title: ___________________
Llano Independent School District

Date: ___________________

Date: ___________________

LETTER OF AGREEMENT

The parties whose representatives have signed and dated this **Letter of Agreement** contract that the fee for collection of 2026 taxes for LLANO COUNTY ROAD DISTRICT #1 will be $35.

This **Letter of Agreement** will become a part of the contract between LLANO COUNTY and LLANO COUNTY ROAD DISTRICT #1, recorded in Vol.35, pages 627-631 of Commissioner Court Records and referenced in Section 10.01 of recorded contract.

Signed: ____________________
Kris Fogelberg
Tax Assessor-Collector
Llano County, Texas

Signed: ____________________
Title: ____________________
Llano County Road
District #1

Date: ____________________

Date: ____________________

TAX COLLECTION AGREEMENT

THE STATE OF TEXAS

COUNTY OF LLANO

WHEREAS, Llano County Emergency Services District No. 6 ("District") is a political subdivision of the State of Texas duly operating under Chapter 775 of the Texas Health & Safety Code, and the County of Llano, Texas, ("County") is a political subdivision and county in the State of Texas; and

WHEREAS, pursuant to the Interlocal Cooperation Act, Chapter 791, Texas Government Code, and Texas Tax Code Section 6.24, both District and County have the power and authority to authorize the County of Llano, Texas, through its duly elected Tax Assessor-Collector to act as the Tax Collector for the District, and

WHEREAS, both District and County wish to exercise that power and enter into this Tax Collection Agreement ("Agreement").

NOW, THEREFORE, with the conditions and for the consideration described below, it is mutually agreed by District and County as follows:

A. Under the provisions of Texas Government Code §§ 791.001 et seq., and Texas Tax Code § 6.24, the County, through its Tax Assessor-Collector, shall serve as Tax Collector for the District for ad valorem tax purposes in the year this Agreement is executed and subsequent years pursuant to the terms provided herein. The County agrees to perform for the District all necessary duties authorized, and the District authorizes the County, through its Tax Assessor-Collector, to do and perform all acts necessary and proper to collect property taxes for the District.

B. The County agrees to prepare and mail all tax statements, provide monthly collection reports to the District, prepare tax certificates, develop and maintain both current and delinquent tax rolls for the District, meet the requirements of the Tax Code, and to develop and maintain such other records and forms as are necessary or required by law or state rules and regulations.

C. The County agrees to make available to the District full information about the tax collection operation of the County, and to promptly furnish written reports reasonably necessary to keep the District advised of all financial information affecting the District.

D. The District authorizes the County to approve on behalf of the District all refunds pursuant to Texas Tax Code § 31.11. Refunds may be made from tax collections otherwise due to the District, or, if there is not sufficient current collections to make the refund, the District shall, at the request of the Tax Assessor-Collector, promptly return to the County sufficient money to pay the refund. The County shall report to the District all refunds made on behalf of the District. The County shall be allowed appropriate offsets and credits for hot checks and clerical errors.

E. At the District's request, the County will make the calculations necessary for the District to comply with the statutory requirements for setting tax rates as specified in Chapter 26 of the Tax Code. The Tax Assessor-Collector shall request in writing from the District the information necessary to calculate the tax rates specified by Chapter 26 of the Tax Code. The District shall furnish the Tax Assessor-Collector with the requested information. At the District's request, the County shall also submit for publication the necessary public notice of the required tax rates for the District annually. The District shall pay for the actual costs of publication of any notices as charged by the appropriate newspaper. The District may choose to calculate its tax rates based on information provided by the Llano Central Appraisal District and the County.

F. If the District fails to adopt its tax rate or fails to notify the County of its tax rate by September 30th of any year, the County shall calculate the actual cost of preparing, mailing, and processing separate tax statements for the District. The County shall forward to the District its notification of these costs for the separate statements and their processing and the District agrees to pay such costs within 30 days of receiving the notice from the County.

G. The District agrees and authorizes the County to contract on the District's behalf with private legal counsel for the collection of delinquent property taxes. The District further agrees that such fee, as is allowed by law and provided in the contract with private legal counsel, will be paid from the delinquent taxes, penalty and interest collected for District by such private legal counsel.

H. For each tax year, the District shall pay the County for tax collection services. The amount of payment for collection of taxes for the 2026 tax year shall be $1,500.00. Payments by the District to the County shall be made annually at the District's December meeting. Payments are to be made to the Llano County Treasurer and sent to P.O Box 367, Llano, TX 78643. Payment amounts for the 2027 tax year and beyond will be determined by a Letter of Agreement between the District and the County. Each annual Letter of Agreement will become part of this Agreement. Payments beyond the 2026 tax year will be subject to appropriation by the District.

I. The County shall cooperate with, and respond to the inquiries of, any independent certified public accountants employed by the District to conduct an annual financial audit of the District to the extent such inquiries are related to the collection of taxes as provided by this Agreement.

J. The taxes collected for the District shall be remitted to the District, not less frequently than the end of the business week after which such sums are collected by the County.

K. This Agreement shall continue until terminated by the parties. Either party may terminate this Agreement by giving written notice of its intent to the other party on or before April 1, to be effective the following July 1 of the same calendar year. Upon such a termination, the District shall assume all its tax collection responsibilities for all tax years.

L. If this Agreement should terminate for any reason, the District's tax records for 2026 forward shall be returned to District.

M. This Agreement supersedes all prior agreements and contracts by and between the District and the County relative to the collection of taxes.

N. This Agreement is to be interpreted under the laws of the State of Texas. Venue for any litigation arising regarding this Agreement shall lie in Llano County, Texas.

IN WITNESS WHEREOF, the District and the County execute this Agreement in multiple originals by authority of their respective governing bodies.

Executed ________________, 2026.

LLANO COUNTY EMERGENCY SERVICES DISTRICT NO. 6

By:____________________________________
Don Jansen, President

LLANO COUNTY, TEXAS

By:____________________________________
Kris Fogelberg, Tax Assessor-Collector

By: Rob T. Hardy
Rob T. Hardy, County Judge

INTERLOCAL COOPERATION CONTRACT

I. CONTRACTING PARTIES AND AUTHORITY

The Department of Public Safety (DPS) and the Llano County Court of Llano [City or County] are contracting under the authority of Texas Government Code Chapter 791 (the Interlocal Cooperation Act).

DPS certifies that it has the authority to contract for the Texas Conviction Reporting (TXCR) application by the authority granted in Tex. Transp. Code Chapter 543, Subchapter C.

II. BACKGROUND AND PURPOSE

DPS is legislatively required to apply all court-reported convictions to a driver record within seven days of the final disposition of conviction. Texas courts send more than 180,000 conviction records monthly. To secure personally identifiable information (PII) of drivers who are convicted in Texas courts, DPS developed a secure web-based application for Texas courts to submit electronic convictions onto a Texas driver's record and eliminate mailed or unsecured upload of conviction records.

Furthermore, DPS and Federal Motor Carrier Safety Administration's (FMCSA) common goal is to ensure and improve public safety by reducing crashes, injuries, and fatalities involving Commercial Motor Vehicles (CMV). One of the components of this effort is the appropriate and timely reporting of moving violation convictions for Commercial Driver License (CDL) holders and operators of CMVs. For DPS to be successful in its endeavor to bolster the foundation and support the priorities of the CDL program, it must have the proper tools to accomplish these goals.

III. STATEMENT OF SERVICES

DPS responsibilities are as follows.

- Provide access to the TXCR over the internet from a publicly accessible site based on authorized access granted by DPS to Court reporting personnel.
- Ensure the TXCR site is secure and meets Criminal Justice Information System (CJIS) security requirements as defined by the Federal Bureau of Investigation (FBI).
- Allow submission of convictions individually using a web-form that matches the bulk file format for ease of entry. Bulk file format will be provided to Court.
- TXCR will validate conviction data prior to inclusion to the driver's record and if data cannot be validated, will reject the submission with an opportunity for Court to correct and resubmit.
- Provide historical reports for Court to assist with timely reporting, reducing rejects and ensuring accuracy of conviction reporting.
- Provide training to Court, and include training materials and procedures on the TXCR site for 24/7 access by Court.
- TXCR Contractor will assist Court users by providing a toll-free telephone number and email, Monday through Friday from 7:00am to 8:00pm, except holidays.

Court responsibilities are as follows.

- Do not share the TXCR site information with unauthorized persons.
- Have only two authorized court personnel with access to TXCR, unless additional personnel are authorized by DPS based on business need.
- Authorized users must use Multi-Factor Authentication (MFA) to access TXCR and will be required to download an application to a cell phone to receive the MFA code before access is granted.
- Must use TXCR to upload individual convictions using a web-form or bulk upload of convictions in a pre-defined format approved by DPS. Paper forms will not be accepted.
- Must notify DPS immediately upon termination or resignation of an authorized user to allow DPS disable the account and prevent unauthorized use of TXCR.
- Submit conviction reports to TXCR within seven days from the date of conviction in compliance with Tex. Transp. Code Chapter 543, Section 543.203.

IV. CONTRACT AMOUNT AND BASIS FOR CALCULATING COSTS

DPS will provide TXCR to Court at no cost.

V. TERM OF CONTRACT AND AMENDMENTS

This contract is effective on the date of execution and will not expire except upon written request of either party with 30 calendar days' written notice. This contract may only be amended by mutual written agreement of the parties.

Any alterations, additions, or deletions to the terms of the Contract that are required by changes in federal or state law or regulations are automatically incorporated into the contract without written amendment hereto, and shall become effective on the date designated by such law or by regulation.

VI. GENERAL TERMS AND NOTICE

This Contract is governed by and construed under and in accordance with the laws of the State of Texas. The Court understands and agrees that it will comply with all local, state, and federal laws in the performance of this Contract, including administrative rules adopted by DPS.

The respective party will provide any required notice as noted in this section. Either party may change its information by giving the other party written notice and the effective date of the change.

Court	**Department of Public Safety**
Attn.: Judge Rob T. Hardy	Enforcement & Compliance Service Attn: Conviction Reporting 5805 North Lamar Blvd., Bldg A Austin, Texas 78752-0001 (512) 424-5809 [fax] Data.Submission@dps.texas.gov (512) 424-2031
Address: 801 Ford St.	
Address: Llano, Tx 78643	
Fax: 325 247 7732	
Email: rhardy@llanocounty.gov	
Phone: 325 247 7730	

VII. CERTIFICATIONS

The parties certify that (1) the contract is authorized by the governing body of each party; and (2) the purpose, terms, rights, and duties of the parties are stated within the Contract.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court Authorized Signatory	**Department of Public Safety**
Llano County Judge	
Signature and Title **Date:** 8/11/2026	**Signature of Driver License Division Chief or Designee** **Date:**

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person's title and date.

Texas Conviction Reporting (TXCR) Interlocal Cooperation Contract (ICC) Instructions

Contracting Parties and Authorities:

The Texas Department of Public Safety Driver's License Division has started the process of transitioning to the new Texas Conviction Reporting (TXCR) user interface for conviction submissions. As we transition from SFTP to TXCR all contracting parties and authorities that have not already submitted a new Interlocal Cooperation Contract (ICC) will be required to do so by December 31, 2026. It is very important that everyone completes the ICC correctly and the Conviction Reporting team is available to address any questions.

The ICC is a legal contract between the Contracting Parties/Authorities and the Department of Public Safety; therefore, no editing of the contract is permitted. Please see below for clarification of what needs to be included in the sections:

I. The "Contracting Parties and Authority" section includes the name of the court or authority entering into the contract and the city or county in which they reside.

II. VI. The "General Terms and Notice" section requires the person who is the point of contact for the court or authority to include their name, address, fax number, email address, and phone number.

III. VII. The "Certifications" section must be signed by a person authorized to enter into a contract. The authorized person must sign, include the authorized person's title, and the current date. If additional people are required to sign a contract, a separate sheet must be attached with the same information: the signature, the person's title, and the date.

IV. Email the completed contract to: data.submission@dps.texas.gov.

V. The point of contact will receive a copy of the signed contract and will then receive instructions on how to access and log in to the TXCR reporting site.

If additional information is needed, please email your questions to data.submission@dps.texas.gov.

Conviction Reporting

(512) 424-2031

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512-424-2000
www.dps.texas.gov

July 6, 2026

Dear Court Clerk,

The Texas Department of Public Safety, Driver License Division, is excited to announce the implementation of the web-based site for electronically reporting convictions, which we notified you about last year.

The new Texas Conviction Reporting (TXCR) interface eliminates paper processes and the current electronic file submission process. A "real-time" upload feature allows court users the ability to review successful submissions, prevent duplicate entries, and review rejected convictions. Users can correct and resubmit missing information for rejected convictions immediately.

Effective January 1st, 2027, all final convictions sent to the Department for processing must be submitted via TXCR. The submission of final convictions via the portal requires that a TXCR Interlocal Cooperation Contract be completed and submitted to the Department before using the new TXCR interface.

Please complete the enclosed TXCR Interlocal Cooperation Contract (ICC) for review, signature, and return. We have provided an instruction sheet to assist with the completion of the ICC.

We look forward to your participation and assistance with providing better service to all Texas courts. If you have any questions, you may contact Kathy Drye at Kathy.Drye@dps.texas.gov, or 512-424-2030, or Erica Blanco at Erica.Blanco@dps.texas.gov, or 512-424-7266.

Regards,

Manager
Enforcement and Compliance Service
Driver License Division

CONTRACT BETWEEN KINGSLAND MUNICIPAL UTILITY DISTRICT

LLANO COUNTY COMMISSIONERS COURT, AND

LLANO COUNTY TAX ASSESSOR-COLLECTOR

REGARDING TAX ASSESSMENT-COLLECTION SERVICES FOR

KINGSLAND MUNICIPAL UTILITY DISTRICT

FOR THE PERIOD OF OCTOBER 1, 2026 THROUGH SEPTEMBER 30, 2027

The parties to this contract are the Kingsland Municipal Utility District, a municipal utility district existing under Chapter 54 of the Texas Water Code and located in the unincorporated area known as Kingsland, Llano County, Texas (hereinafter KMUD), the Llano County Commissioners Court, and Llano County Tax Assessor-Collector, the parties hereto agree as follows:

1. *By separate order of the Board of Directors of KMUD, the Llano County Tax Assessor-Collector has been appointed Tax Assessor-Collector of KMUD, pursuant to certain authority of the said Board of Directors in Section 49.059, Texas Water Code.*

2. *The Llano County Tax Assessor-Collector, acting as Tax Assessor-Collector for KMUD, shall take all necessary action as may be required by law to assess and collect taxes levied by KMUD. The Llano County Tax Assessor-Collector shall use various facilities available in the Llano County Tax Assessor-Collector's office, including personnel, supplies, computer terminals and other such items as may be necessary or useful in assessment and collections of taxes for KMUD. The Llano County Tax Assessor-Collector shall make such timely reports and furnish tax rolls and other tax assessment and collection related information as may be reasonably required from time to time by the Board of Directors of KMUD in connection with performing the assessment and collection of taxes of KMUD.*

3. *KMUD shall supply such information as may be reasonably required by the Llano County Tax Assessor-Collector in the performance of the duties of Tax Assessor-Collector for KMUD.*

4. *Llano County, in and through the Llano County Tax Assessor-Collector, shall be paid for services performed pursuant to this contract as follows:*

A. The amount of payment for collection of taxes shall be $3,600.00.

*Payments to be made semi-annually. First Payment of $1,800.00 due February 28, 2027 and last payment of $1,800.00 due August 31, 2027. Payments are made payable to **Llano County Treasurer** and sent to **PO Box 367, Llano, Texas, 78643.***

5. *The Llano County Tax Assessor-Collector shall pay all expenses of the tax assessment-collection function for KMUD including all expenses, equipment, personnel, office space, supplies and other similar needs that may be used in connection with tax assessment-collection process of KMUD and/or supplied by Llano County, Texas.*

6. *The Llano County Tax Assessor-Collector shall prepare a tax roll including ownership updates and appraisal or reappraisal services on all tax parcels located within KMUD.*

7. *This contract shall commence effective October 1, 2026 and shall end September 30, 2027.*

8. *This contract may be terminated by any party hereto upon the giving of written notice to the other party. The date for termination shall be sixty (60) days after receipt of the written notice by the other party. Upon termination of this contract, whether by expiration by its own terms or termination by giving notice, the Llano County Tax Assessor-Collector and Llano County shall supply to KMUD all information reflecting tax assessment and collections records of KMUD, including tax rolls, accounts showing tax assessed and collected and other similar information.*

9. *KMUD shall prescribe, from time to time as may be necessary, rules, procedures and policies for assessment-collection of KMUD taxes, and shall supply the necessary guidelines, legal interpretations and other similar matters to enable the Tax Assessor-Collector to properly perform his duties, but such action shall pertain only in those matters that are related specifically to the assessment and collection methods for KMUD.*

10. *The parties intend to assess and collect taxes on real and/or personal property that is not exempt from taxation during the tax year.*

11. *The taxes collected for the taxing unit shall be remitted to the taxing unit, not less frequently than the end of the business week after which such sums are collected. The County shall be allowed appropriate offsets and credits for hot checks and clerical errors.*

12. *In the event that the governing body of the KMUD fails to adopt its tax rate or fails to notify TAC of its tax rate by September 30th of any year, TAC shall*

calculate the actual cost of preparing, mailing and processing separate tax statements for the KMUD. TAC shall forward to the KMUD its notification of these costs for the separate statements and their processing and KMUD agrees to pay such costs within 30 days of receiving the notice from TAC.

EFFECTIVE on the 1st day of October, 2026 and

DATED this the ______ day of __________, 20___.

KINGSLAND MUNICIPAL UTILITY DISTRICT

By: ______________________________

For the Board of Directors of Kingsland Municipal Utility District

By: ______________________________

Kris Fogelberg, Tax Assessor-Collector
Llano County, Texas

By: ______________________________

Ron Hardy, County Judge
Llano County, Texas

CONTRACT BETWEEN LLANO COUNTY MUNICIPAL UTILITY DISTRICT #1

LLANO COUNTY COMMISSIONERS COURT, AND

LLANO COUNTY TAX ASSESSOR-COLLECTOR

REGARDING TAX ASSESSMENT-COLLECTION SERVICES FOR

LLANO COUNTY MUNICIPAL UTILITY DISTRICT#1

FOR THE PERIOD OF OCTOBER 1, 2026 THROUGH SEPTEMBER 30, 2027

The parties to this contract are the Llano County Municipal Utility District #1, a municipal utility district existing under Chapter 54 of the Texas Water Code and located in the unincorporated area known as Blue Lake, Llano County, Texas (hereinafter Llano County MUD #1), the Llano County Commissioners Court, and Llano County Tax Assessor-Collector, the parties hereto agree as follows:

1. *By separate order of the Board of Directors of Llano County MUD #1, the Llano County Tax Assessor-Collector has been appointed Tax Assessor-Collector of Llano County MUD #1, pursuant to certain authority of the said Board of Directors in Section 54.637, Texas Water Code.*

2. *The Llano County Tax Assessor-Collector, acting as Tax Assessor-Collector for Llano County MUD #1, shall take all necessary action as may be required by law to assess and collect taxes levied by Llano County MUD #1. The Llano County Tax Assessor-Collector shall use various facilities available in the Llano County Tax Assessor-Collector's office, including personnel, supplies, computer terminals and other such items as may be necessary or useful in assessment and collections of taxes for Llano County MUD #1. The Llano County Tax Assessor-Collector shall make such timely reports and furnish tax rolls and other tax assessment and collection related information as may be reasonably required from time to time by the Board of Directors of Llano County MUD #1 in connection with performing the assessment and collection of taxes of Llano County MUD #1.*

3. *Llano County MUD #1 shall supply such information as may be reasonably required by the Llano County Tax Assessor-Collector in the performance of the duties of Tax Assessor-Collector for Llano County MUD #1.*

4. *Llano County, in and through the Llano County Tax Assessor-Collector, shall be paid for services performed pursuant to this contract as follows:*

A. The amount of payment for collection of taxes shall be $270.00. Payment to be made annually. Payment of $270.00 due October 1, 2026. Payments are made to ***Llano County Treasurer*** *and sent to* ***PO Box 367, Llano, Texas, 78643.***

5. *The Llano County Tax Assessor-Collector shall pay all expenses of the tax assessment-collection function for Llano County MUD #1 including all expenses, equipment, personnel, office space, supplies and other similar needs that may be used in connection with tax assessment-collection process of Llano County MUD #1 and/or supplied by Llano County, Texas.*

6. *The Llano County Tax Assessor-Collector shall prepare a tax roll including ownership updates and appraisal or reappraisal services on all tax parcels located within Llano County MUD #1.*

7. *This contract shall commence effective October 1, 2026 and shall end September 30, 2027.*

8. *This contract may be terminated by any party hereto upon the giving of written notice to the other party. The date for termination shall be sixty (60) days after receipt of the written notice by the other party. Upon termination of this contract, whether by expiration by its own terms or termination by giving notice, the Llano County Tax Assessor-Collector and Llano County shall supply to Llano County MUD #1 all information reflecting tax assessment and collections records of Llano County MUD #1, including tax rolls, accounts showing tax assessed and collected and other similar information.*

9. *Llano County MUD #1 shall prescribe, from time to time as may be necessary, rules, procedures and policies for assessment-collection of Llano County MUD #1 taxes, and shall supply the necessary guidelines, legal interpretations and other similar matters to enable the Tax Assessor-Collector to properly perform his duties, but such action shall pertain only in those matters that are related specifically to the assessment and collection methods for Llano County MUD #1.*

10. *The parties intend to assess and collect taxes on real and/or personal property during the tax year.*

11. *The taxes collected for the taxing unit shall be remitted to the taxing unit, not less frequently than the end of the business week after which such sums are collected. The County shall be allowed appropriate offsets and credits for hot checks and clerical errors.*

12. *In the event that the governing body of the Llano County MUD #1 fails to adopt its tax rate or fails to notify Tax Assessor Collector of its tax rate by September 30^th^ of any year, Tax Assessor Collector shall calculate the actual cost of preparing, mailing and processing separate tax statements for the Llano County MUD #1. Tax Assessor Collector shall forward to the Llano County MUD #1 its notification of these costs for the separate statements and their processing and Llano County MUD #1 agrees to pay such costs within 30 days of receiving the notice from Tax Assessor Collector.*

EFFECTIVE on the 1st day of October, 2026 and

DATED this the ______ day of __________, 20___.

LLANO COUNTY MUNICIPAL UTILITY DISTRICT #1

By:____
For the Board of Directors of Llano County
Municipal Utility District #1

By:____
Kris Fogelberg, Tax Assessor-Collector
Llano County, Texas

By:____
Ron Hardy, County Judge
Llano County, Texas

Llano County

Leave Balance and Liability Report
As of 07/31/2026

Llano County Human Resources
Report to Commissioners' Court August 10, 2026

Llano County, TX

Employee Leave Report

Date Range: 7/31/2026 - 7/31/2026

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
Department: 400 - COUNTY JUDGE											
01168	SMITH, JENNIFER J	08/06/2018	COMP	6.50	0.00	0.00	0.00	6.50	6.50	25.095192	163.12
		08/06/2018	PL	13.77	0.00	0.00	0.00	13.77	13.77	25.095192	345.56
		08/06/2018	SICK	175.25	0.00	0.00	0.00	175.25	175.25	25.095192	4,397.93
		08/06/2018	VAC	153.00	0.00	0.00	0.00	153.00	153.00	25.095192	3,839.56
Department: 402 - DEVELOPMENT SERVICES											
01572	DAVIDSON, TRACIE L	11/25/2024	PL	2.00	0.00	0.00	0.00	2.00	2.00	18.729808	37.46
		11/25/2024	SICK	22.00	0.00	0.00	0.00	22.00	22.00	18.729808	412.06
		11/25/2024	VAC	75.00	0.00	0.00	0.00	75.00	75.00	18.729808	1,404.74
01238	ELKINS, KATHERINE A	01/27/2020	SICK	32.00	0.00	0.00	0.00	32.00	32.00	19.887500	636.40
		01/27/2020	VAC	16.00	0.00	0.00	0.00	16.00	16.00	19.887500	318.20
00020	ROGERS VAUGHT, CRIST	09/01/2005	PL	12.00	0.00	0.00	0.00	12.00	12.00	26.252404	315.03
		09/01/2005	SICK	59.00	0.00	0.00	0.00	59.00	59.00	26.252404	1,548.89
		09/01/2005	VAC	103.00	0.00	0.00	0.00	103.00	103.00	26.252404	2,704.00
01425	SANCHEZ, MELODY R	10/11/2022	PL	11.50	0.00	0.00	0.00	11.50	11.50	19.308654	222.05
		10/11/2022	SICK	24.00	0.00	0.00	0.00	24.00	24.00	19.308654	463.41
		10/11/2022	VAC	14.00	0.00	0.00	0.00	14.00	14.00	19.308654	270.32
Department: 403 - COUNTY CLERK											
01419	ANDERSON, SHELBY L	08/04/2022	PL	19.00	0.00	0.00	0.00	19.00	19.00	18.729808	355.87
		08/04/2022	SICK	8.00	0.00	0.00	0.00	8.00	8.00	18.729808	149.84
		08/04/2022	VAC	37.00	0.00	0.00	0.00	37.00	37.00	18.729808	693.00
01586	BARKER, KATELYN N	03/24/2025	PL	14.50	0.00	0.00	0.00	14.50	14.50	18.729808	271.58
		03/24/2025	SICK	8.00	0.00	0.00	0.00	8.00	8.00	18.729808	149.84
		03/24/2025	VAC	25.00	0.00	0.00	0.00	25.00	25.00	18.729808	468.25
01496	SPRATLEN, CHELSEA N	11/06/2023	PL	16.50	0.00	0.00	0.00	16.50	16.50	21.623558	356.79
		11/06/2023	SICK	60.00	0.00	0.00	0.00	60.00	60.00	21.623558	1,297.41
		11/06/2023	VAC	116.00	0.00	0.00	0.00	116.00	116.00	21.623558	2,508.33
Department: 450 - DISTRICT CLERK											
01567	FEARN, KYLA J	11/04/2024	PL	8.00	0.00	0.00	0.00	8.00	8.00	18.729808	149.84
		11/04/2024	SICK	37.00	0.00	0.00	0.00	37.00	37.00	18.729808	693.00
		11/04/2024	VAC	89.00	0.00	0.00	0.00	89.00	89.00	18.729808	1,666.95
01635	HAYS, JESSICA A	03/02/2026	PL	15.50	0.00	0.00	0.00	15.50	15.50	18.729808	290.31
		03/02/2026	SICK	40.00	0.00	0.00	0.00	40.00	40.00	18.729808	749.19
		03/02/2026	VAC	20.00	0.00	0.00	0.00	20.00	20.00	18.729808	374.60
01412	MARKERT, DESIRAE L	06/08/2022	SICK	8.00	0.00	0.00	0.00	8.00	8.00	18.729808	149.84
		06/08/2022	VAC	8.00	0.00	0.00	0.00	8.00	8.00	18.729808	149.84
01011	WOOTEN, DOROTHY O	07/01/2015	PL	1.50	0.00	0.00	0.00	1.50	1.50	21.623558	32.44
		07/01/2015	SICK	8.00	0.00	0.00	0.00	8.00	8.00	21.623558	172.99
		07/01/2015	VAC	11.00	0.00	0.00	0.00	11.00	11.00	21.623558	237.86
Department: 455 - JP1											
01219	STEPHENS, RANDI L	01/01/2025	COMP	10.50	0.00	0.00	0.00	10.50	10.50	18.729808	196.66
		01/01/2025	PL	24.00	0.00	0.00	0.00	24.00	24.00	18.729808	449.52
		01/01/2025	SICK	132.00	0.00	0.00	0.00	132.00	132.00	18.729808	2,472.33
		01/01/2025	VAC	55.00	0.00	0.00	0.00	55.00	55.00	18.729808	1,030.14
Department: 456 - JP2											
00993	HELM, TAMMY M	07/01/2021	COMP	18.00	0.00	0.00	0.00	18.00	18.00	19.308654	347.56

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
00993	HELM, TAMMY M	07/01/2021	PL	24.00	0.00	0.00	0.00	24.00	24.00	19.308654	463.41
		07/01/2021	SICK	183.00	0.00	0.00	0.00	183.00	183.00	19.308654	3,533.48
		07/01/2021	VAC	121.00	0.00	0.00	0.00	121.00	121.00	19.308654	2,336.35
Department: 457 - JP3											
01276	FRAMBS, SUSAN K	09/18/2020	PL	13.50	0.00	0.00	0.00	13.50	13.50	18.729808	252.85
		09/18/2020	SICK	55.00	0.00	0.00	0.00	55.00	55.00	18.729808	1,030.14
		09/18/2020	VAC	176.00	0.00	0.00	0.00	176.00	176.00	18.729808	3,296.45
Department: 458 - JP4											
00961	STRAIN, SAMANTHA S	10/02/2023	COMP	2.50	0.00	0.00	0.00	2.50	2.50	19.308654	48.27
		10/02/2023	PL	23.00	0.00	0.00	0.00	23.00	23.00	19.308654	444.10
		10/02/2023	SICK	168.00	0.00	0.00	0.00	168.00	168.00	19.308654	3,243.85
		10/02/2023	VAC	59.00	0.00	0.00	0.00	59.00	59.00	19.308654	1,139.21
Department: 475 - COUNTY ATTORNEY											
01495	BLACKMON, TERRY B	10/21/2023	COMP	6.25	0.00	0.00	0.00	6.25	6.25	21.045192	131.53
		10/21/2023	PL	16.00	0.00	0.00	0.00	16.00	16.00	21.045192	336.72
		10/21/2023	SICK	208.00	0.00	0.00	0.00	208.00	208.00	21.045192	4,377.40
		10/21/2023	VAC	164.00	0.00	0.00	0.00	164.00	164.00	21.045192	3,451.41
01036	CASHION, ERIC T	02/21/2023	COMP	3.75	0.00	0.00	0.00	3.75	3.75	28.949519	108.56
		02/21/2023	PL	5.00	0.00	0.00	0.00	5.00	5.00	28.949519	144.75
		02/21/2023	SICK	37.00	0.00	0.00	0.00	37.00	37.00	28.949519	1,071.13
		02/21/2023	VAC	86.00	0.00	0.00	0.00	86.00	86.00	28.949519	2,489.66
01117	GONZALES, TERRI H	08/23/2017	COMP	16.29	0.00	0.00	0.00	16.29	16.29	20.465865	333.39
		08/23/2017	PL	24.00	0.00	0.00	0.00	24.00	24.00	20.465865	491.18
		08/23/2017	SICK	242.00	0.00	0.00	0.00	242.00	242.00	20.465865	4,952.74
		08/23/2017	VAC	182.00	0.00	0.00	0.00	182.00	182.00	20.465865	3,724.79
01098	HALLMARK, TIFFANY K	08/01/2020	COMP	9.00	0.00	0.00	0.00	9.00	9.00	20.465865	184.19
		08/01/2020	PL	7.00	0.00	0.00	0.00	7.00	7.00	20.465865	143.26
		08/01/2020	SICK	146.00	0.00	0.00	0.00	146.00	146.00	20.465865	2,988.02
		08/01/2020	VAC	160.00	0.00	0.00	0.00	160.00	160.00	20.465865	3,274.54
01124	LAFFOON, KERRI S	10/18/2017	PL	0.50	0.00	0.00	0.00	0.50	0.50	21.045192	10.52
		10/18/2017	SICK	236.00	0.00	0.00	0.00	236.00	236.00	21.045192	4,966.67
		10/18/2017	VAC	90.00	0.00	0.00	0.00	90.00	90.00	21.045192	1,894.07
01054	SIMPSON, SHERRY D	10/01/2024	COMP	1.88	0.00	0.00	0.00	1.88	1.88	23.359615	43.92
		10/01/2024	PL	1.00	0.00	0.00	0.00	1.00	1.00	23.359615	23.36
		10/01/2024	SICK	2.00	0.00	0.00	0.00	2.00	2.00	23.359615	46.72
		10/01/2024	VAC	37.00	0.00	0.00	0.00	37.00	37.00	23.359615	864.31
01035	SULTEMEIER, CARRIE R	03/28/2016	PL	13.00	0.00	0.00	0.00	13.00	13.00	20.465865	266.06
		03/28/2016	SICK	203.00	0.00	0.00	0.00	203.00	203.00	20.465865	4,154.57
		03/28/2016	VAC	142.00	0.00	0.00	0.00	142.00	142.00	20.465865	2,906.15
Department: 490 - ELECTIONS											
01606	LEVENS, AMANDA L	10/01/2025	PL	2.75	0.00	0.00	0.00	2.75	2.75	18.729808	51.51
		10/01/2025	SICK	42.00	0.00	0.00	0.00	42.00	42.00	18.729808	786.65
		10/01/2025	VAC	32.00	0.00	0.00	0.00	32.00	32.00	18.729808	599.35
01150	WILSON, ANDREA B	03/19/2018	SICK	96.00	0.00	0.00	0.00	96.00	96.00	31.460577	3,020.22
		03/19/2018	VAC	113.00	0.00	0.00	0.00	113.00	113.00	31.460577	3,555.05
01378	WIMBERLEY, RACHEL A	10/01/2023	COMP	0.01	0.00	0.00	0.00	0.01	0.01	20.465865	0.20
		10/01/2023	PL	18.00	0.00	0.00	0.00	18.00	18.00	20.465865	368.39
		10/01/2023	SICK	201.00	0.00	0.00	0.00	201.00	201.00	20.465865	4,113.64
		10/01/2023	VAC	149.00	0.00	0.00	0.00	149.00	149.00	20.465865	3,049.41
Department: 495 - COUNTY AUDITOR											
01655	CENTER, DARRYL L	06/08/2026	PL	5.00	0.00	0.00	0.00	5.00	5.00	50.000000	250.00
		06/08/2026	SICK	8.00	0.00	0.00	0.00	8.00	8.00	50.000000	400.00
		06/08/2026	VAC	4.00	0.00	0.00	0.00	4.00	4.00	50.000000	200.00

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01099	HARRIS, MAEGAN R	12/18/2017	SICK	13.00	0.00	0.00	0.00	13.00	13.00	27.969712	363.61
		12/18/2017	VAC	51.00	0.00	0.00	0.00	51.00	51.00	27.969712	1,426.46
01277	YOHO, MICHELLE D	11/15/2021	COMP	0.75	0.00	0.00	0.00	0.75	0.75	24.480769	18.36
		11/15/2021	PL	10.00	0.00	0.00	0.00	10.00	10.00	24.480769	244.81
		11/15/2021	SICK	258.00	0.00	0.00	0.00	258.00	258.00	24.480769	6,316.04
		11/15/2021	VAC	95.00	0.00	0.00	0.00	95.00	95.00	24.480769	2,325.67

Department: 496 - HUMAN RESOURCES

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01473	LEVLON, NICOLE R	10/01/2023	PL	9.50	0.00	0.00	0.00	9.50	9.50	22.201923	210.92
		10/01/2023	SICK	65.00	0.00	0.00	0.00	65.00	65.00	22.201923	1,443.12
		10/01/2023	VAC	75.00	0.00	0.00	0.00	75.00	75.00	22.201923	1,665.14
00068	OTTO, ELIZABETH A	04/05/1999	PL	14.50	0.00	0.00	0.00	14.50	14.50	33.427885	484.70
		04/05/1999	SICK	204.00	0.00	0.00	0.00	204.00	204.00	33.427885	6,819.29
		04/05/1999	VAC	184.00	0.00	0.00	0.00	184.00	184.00	33.427885	6,150.73

Department: 497 - COUNTY TREASURER

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01406	KEPP, CHERYL M	05/09/2022	COMP	1.81	0.00	0.00	0.00	1.81	1.81	30.013942	54.33
		05/09/2022	PL	21.00	0.00	0.00	0.00	21.00	21.00	30.013942	630.29
		05/09/2022	SICK	171.00	0.00	0.00	0.00	171.00	171.00	30.013942	5,132.38
		05/09/2022	VAC	20.00	0.00	0.00	0.00	20.00	20.00	30.013942	600.28

Department: 499 - TAX ASSESSOR

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01415	BAKER, LARAMIE S	07/11/2022	COMP	0.01	0.00	0.00	0.00	0.01	0.01	18.729808	0.19
		07/11/2022	PL	13.50	0.00	0.00	0.00	13.50	13.50	18.729808	252.85
		07/11/2022	SICK	55.00	0.00	0.00	0.00	55.00	55.00	18.729808	1,030.14
		07/11/2022	VAC	15.00	0.00	0.00	0.00	15.00	15.00	18.729808	280.95
01132	DERSCH, PAIGE M	07/22/2019	PL	18.00	0.00	0.00	0.00	18.00	18.00	18.729808	337.14
		07/22/2019	SICK	250.00	0.00	0.00	0.00	250.00	250.00	18.729808	4,682.45
		07/22/2019	VAC	57.00	0.00	0.00	0.00	57.00	57.00	18.729808	1,067.60
01026	HANSEN, KELSEY M	02/22/2021	PL	14.50	0.00	0.00	0.00	14.50	14.50	20.465865	296.76
		02/22/2021	SICK	277.00	0.00	0.00	0.00	277.00	277.00	20.465865	5,669.04
		02/22/2021	VAC	77.00	0.00	0.00	0.00	77.00	77.00	20.465865	1,575.87
01614	MANSELL, MADELYN B	06/22/2026	PL	12.00	0.00	0.00	0.00	12.00	12.00	18.729808	224.76
		06/22/2026	SICK	8.00	0.00	0.00	0.00	8.00	8.00	18.729808	149.84
		06/22/2026	VAC	4.00	0.00	0.00	0.00	4.00	4.00	18.729808	74.92
00792	MIKULENKA, NATASHA L	09/01/2012	PL	16.00	0.00	0.00	0.00	16.00	16.00	25.759135	412.15
		09/01/2012	SICK	223.00	0.00	0.00	0.00	223.00	223.00	25.759135	5,744.29
		09/01/2012	VAC	120.00	0.00	0.00	0.00	120.00	120.00	25.759135	3,091.10
01530	THOMAS, CELESTE C	04/30/2024	PL	19.00	0.00	0.00	0.00	19.00	19.00	18.729808	355.87
		04/30/2024	SICK	156.00	0.00	0.00	0.00	156.00	156.00	18.729808	2,921.85
		04/30/2024	VAC	20.00	0.00	0.00	0.00	20.00	20.00	18.729808	374.60

Department: 503 - INFORMANTION TECHNOLOGY

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
00896	ETTER, CLAYTON D	02/06/2013	PL	24.00	0.00	0.00	0.00	24.00	24.00	31.460577	755.05
		02/06/2013	SICK	146.00	0.00	0.00	0.00	146.00	146.00	31.460577	4,593.24
		02/06/2013	VAC	90.00	0.00	0.00	0.00	90.00	90.00	31.460577	2,831.45

Department: 510 - BUILDING MAINTENANCE

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01351	FRASER, DAMON J	06/22/2021	COMP	0.75	0.00	0.00	0.00	0.75	0.75	25.759135	19.32
		06/22/2021	PL	11.00	0.00	0.00	0.00	11.00	11.00	25.759135	283.35
		06/22/2021	SICK	280.00	0.00	0.00	0.00	280.00	280.00	25.759135	7,212.56
		06/22/2021	VAC	168.00	0.00	0.00	0.00	168.00	168.00	25.759135	4,327.53
01546	MCCARTY, DONALD C	10/02/2024	COMP	0.50	0.00	0.00	0.00	0.50	0.50	18.729808	9.36
		10/02/2024	SICK	25.00	0.00	0.00	0.00	25.00	25.00	18.729808	468.25
		10/02/2024	VAC	102.00	0.00	0.00	0.00	102.00	102.00	18.729808	1,910.44
01587	MERRITT, JEFFREY S	04/07/2025	COMP	1.25	0.00	0.00	0.00	1.25	1.25	19.308654	24.14
		04/07/2025	PL	24.00	0.00	0.00	0.00	24.00	24.00	19.308654	463.41
		04/07/2025	SICK	128.00	0.00	0.00	0.00	128.00	128.00	19.308654	2,471.51

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01587	MERRITT, JEFFREY S	04/07/2025	VAC	76.00	0.00	0.00	0.00	76.00	76.00	19.308654	1,467.46
01459	SMEDLEY, STEVEN R	01/18/2023	COMP	1.25	0.00	0.00	0.00	1.25	1.25	18.729808	23.41
		01/18/2023	PL	2.00	0.00	0.00	0.00	2.00	2.00	18.729808	37.46
		01/18/2023	SICK	216.00	0.00	0.00	0.00	216.00	216.00	18.729808	4,045.64
		01/18/2023	VAC	104.00	0.00	0.00	0.00	104.00	104.00	18.729808	1,947.90
01428	STINSON, PAUL E	10/11/2022	COMP	3.75	0.00	0.00	0.00	3.75	3.75	23.359615	87.60
		10/11/2022	PL	15.00	0.00	0.00	0.00	15.00	15.00	23.359615	350.39
		10/11/2022	SICK	224.00	0.00	0.00	0.00	224.00	224.00	23.359615	5,232.55
		10/11/2022	VAC	128.00	0.00	0.00	0.00	128.00	128.00	23.359615	2,990.03
01089	VICK, JEREMY R	01/01/2017	PL	18.00	0.00	0.00	0.00	18.00	18.00	31.460577	566.29
		01/01/2017	SICK	214.00	0.00	0.00	0.00	214.00	214.00	31.460577	6,732.56
		01/01/2017	VAC	135.00	0.00	0.00	0.00	135.00	135.00	31.460577	4,247.18
01576	WIESE, BRENT S	12/26/2024	COMP	2.50	0.00	0.00	0.00	2.50	2.50	18.729808	46.82
		12/26/2024	PL	0.25	0.00	0.00	0.00	0.25	0.25	18.729808	4.68
		12/26/2024	SICK	39.00	0.00	0.00	0.00	39.00	39.00	18.729808	730.46
		12/26/2024	VAC	24.00	0.00	0.00	0.00	24.00	24.00	18.729808	449.52
01573	WILSON, LANCE A	12/11/2024	PL	15.50	0.00	0.00	0.00	15.50	15.50	18.729808	290.31
		12/11/2024	SICK	29.00	0.00	0.00	0.00	29.00	29.00	18.729808	543.16
		12/11/2024	VAC	64.00	0.00	0.00	0.00	64.00	64.00	18.729808	1,198.71
01547	WILSON, SCOTT J	10/01/2024	COMP	0.88	0.00	0.00	0.00	0.88	0.88	21.623558	19.03
		10/01/2024	PL	22.00	0.00	0.00	0.00	22.00	22.00	21.623558	475.72
		10/01/2024	SICK	168.00	0.00	0.00	0.00	168.00	168.00	21.623558	3,632.76
		10/01/2024	VAC	128.00	0.00	0.00	0.00	128.00	128.00	21.623558	2,767.82

Department: 560 - SHERIFF

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01190	COX, KYLE L	02/19/2019	COMP	3.00	0.00	0.00	0.00	3.00	3.00	30.086538	90.26
		02/19/2019	SICK	8.00	0.00	0.00	0.00	8.00	8.00	30.086538	240.69
		02/19/2019	VAC	8.00	0.00	0.00	0.00	8.00	8.00	30.086538	240.69
01605	ELLIS, ANDREANA L	09/24/2025	SICK 207K	80.00	0.00	0.00	0.00	80.00	80.00	27.570971	2,205.68
		09/24/2025	VAC 207K	40.00	0.00	0.00	0.00	40.00	40.00	27.570971	1,102.84
01533	FOX, ROBERT R	05/28/2024	SICK	48.00	0.00	0.00	0.00	48.00	48.00	28.687019	1,376.98
		05/28/2024	VAC	60.00	0.00	0.00	0.00	60.00	60.00	28.687019	1,721.22
01588	GEYMAN, JENNA M	04/07/2025	PL	8.00	0.00	0.00	0.00	8.00	8.00	31.250000	250.00
		04/07/2025	SICK	8.00	0.00	0.00	0.00	8.00	8.00	31.250000	250.00
		04/07/2025	VAC	37.00	0.00	0.00	0.00	37.00	37.00	31.250000	1,156.25
01498	GUERRERO, ADAN A	11/09/2023	PL	16.00	0.00	0.00	0.00	16.00	16.00	31.250000	500.00
		11/09/2023	SICK	42.00	0.00	0.00	0.00	42.00	42.00	31.250000	1,312.50
		11/09/2023	VAC	19.00	0.00	0.00	0.00	19.00	19.00	31.250000	593.75
01580	HERNANDEZ, GERARDO	01/28/2025	PL	16.50	0.00	0.00	0.00	16.50	16.50	27.570971	454.92
		01/28/2025	SICK 207K	144.00	0.00	0.00	0.00	144.00	144.00	27.570971	3,970.22
		01/28/2025	VAC 207K	46.00	0.00	0.00	0.00	46.00	46.00	27.570971	1,268.26
01653	JONES, CORY T	06/08/2026	PL	28.00	0.00	0.00	0.00	28.00	28.00	28.949519	810.59
		06/08/2026	SICK	16.00	0.00	0.00	0.00	16.00	16.00	28.949519	463.19
		06/08/2026	VAC	8.00	0.00	0.00	0.00	8.00	8.00	28.949519	231.60
01329	JONES, JANI L	01/04/2021	PL	13.00	0.00	0.00	0.00	13.00	13.00	24.721154	321.38
		01/04/2021	SICK	106.00	0.00	0.00	0.00	106.00	106.00	24.721154	2,620.44
		01/04/2021	VAC	166.00	0.00	0.00	0.00	166.00	166.00	24.721154	4,103.71
01599	KUNZ, GARRETT N	08/19/2025	PL	24.00	0.00	0.00	0.00	24.00	24.00	27.570971	661.70
		08/19/2025	SICK 207K	88.00	0.00	0.00	0.00	88.00	88.00	27.570971	2,426.25
		08/19/2025	VAC 207K	44.00	0.00	0.00	0.00	44.00	44.00	27.570971	1,213.12
00754	LAIRD, REGINA R	09/06/2022	COMP	0.50	0.00	0.00	0.00	0.50	0.50	23.956731	11.98
		09/06/2022	SICK	108.00	0.00	0.00	0.00	108.00	108.00	23.956731	2,587.33
		09/06/2022	VAC	8.00	0.00	0.00	0.00	8.00	8.00	23.956731	191.65
01384	LANGHAM, VANDELL W	12/18/2023	PL	24.00	0.00	0.00	0.00	24.00	24.00	27.570971	661.70
		12/18/2023	SICK 207K	88.00	0.00	0.00	0.00	88.00	88.00	27.570971	2,426.25
		12/18/2023	VAC 207K	146.00	0.00	0.00	0.00	146.00	146.00	27.570971	4,025.36
01582	LEWIS, MEGAN E	02/24/2025	COMP	2.88	0.00	0.00	0.00	2.88	2.88	24.195192	69.68
		02/24/2025	PL	24.00	0.00	0.00	0.00	24.00	24.00	24.195192	580.68
		02/24/2025	SICK	44.00	0.00	0.00	0.00	44.00	44.00	24.195192	1,064.59
		02/24/2025	VAC	88.00	0.00	0.00	0.00	88.00	88.00	24.195192	2,129.18
00958	MILEY, HARRY A	08/28/2024	PL	15.50	0.00	0.00	0.00	15.50	15.50	33.653846	521.63

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
00958	MILEY, HARRY A	08/28/2024	SICK	138.00	0.00	0.00	0.00	138.00	138.00	33.653846	4,644.23
		08/28/2024	VAC	136.00	0.00	0.00	0.00	136.00	136.00	33.653846	4,576.92
01420	MORRIS, JEFFREY C	08/15/2022	SICK	34.00	0.00	0.00	0.00	34.00	34.00	33.250000	1,130.50
		08/15/2022	VAC	138.00	0.00	0.00	0.00	138.00	138.00	33.250000	4,588.50
00674	MOSS, DELHIA K	08/11/2009	COMP	0.75	0.00	0.00	0.00	0.75	0.75	24.519231	18.39
		08/11/2009	PL	24.00	0.00	0.00	0.00	24.00	24.00	24.519231	588.46
		08/11/2009	SICK	188.00	0.00	0.00	0.00	188.00	188.00	24.519231	4,609.62
		08/11/2009	VAC	132.00	0.00	0.00	0.00	132.00	132.00	24.519231	3,236.54
01613	MUNOZ, ANGEL E	11/10/2025	PL	10.00	0.00	0.00	0.00	10.00	10.00	27.570971	275.71
		11/10/2025	SICK 207K	72.00	0.00	0.00	0.00	72.00	72.00	27.570971	1,985.11
		11/10/2025	VAC 207K	36.00	0.00	0.00	0.00	36.00	36.00	27.570971	992.55
01383	MURPHY, GENESI D	03/17/2025	SICK	15.75	0.00	0.00	0.00	15.75	15.75	31.250000	492.19
		03/17/2025	VAC	51.00	0.00	0.00	0.00	51.00	51.00	31.250000	1,593.75
00967	NICHOLS, ROBERT W	09/08/2016	PL	21.50	0.00	0.00	0.00	21.50	21.50	31.250000	671.88
		09/08/2016	SICK	253.00	0.00	0.00	0.00	253.00	253.00	31.250000	7,906.25
		09/08/2016	VAC	174.00	0.00	0.00	0.00	174.00	174.00	31.250000	5,437.50
01640	NIX, MICHAEL B	03/04/2026	PL	20.00	0.00	0.00	0.00	20.00	20.00	36.057692	721.15
		03/04/2026	SICK	40.00	0.00	0.00	0.00	40.00	40.00	36.057692	1,442.31
		03/04/2026	VAC	20.00	0.00	0.00	0.00	20.00	20.00	36.057692	721.15
01652	PETTUS, DARNELL H	05/29/2026	PL	14.00	0.00	0.00	0.00	14.00	14.00	27.570971	385.99
		05/29/2026	SICK 207K	16.00	0.00	0.00	0.00	16.00	16.00	27.570971	441.14
		05/29/2026	VAC 207K	8.00	0.00	0.00	0.00	8.00	8.00	27.570971	220.57
01007	RODRIGUEZ, LEROY M	06/24/2015	PL	20.50	0.00	0.00	0.00	20.50	20.50	29.761905	610.12
		06/24/2015	SICK 207K	296.00	0.00	0.00	0.00	296.00	296.00	29.761905	8,809.52
		06/24/2015	VAC 207K	154.00	0.00	0.00	0.00	154.00	154.00	29.761905	4,583.33
01397	ROGERS, JOSEPH C	03/12/2023	PL	12.00	0.00	0.00	0.00	12.00	12.00	27.570971	330.85
		03/12/2023	VAC 207K	176.00	0.00	0.00	0.00	176.00	176.00	27.570971	4,852.49
01196	SAVANNAH, MANDY J	12/06/2022	PL	5.50	0.00	0.00	0.00	5.50	5.50	27.570971	151.64
		12/06/2022	SICK 207K	200.00	0.00	0.00	0.00	200.00	200.00	27.570971	5,514.19
		12/06/2022	VAC 207K	136.00	0.00	0.00	0.00	136.00	136.00	27.570971	3,749.65
01348	SHAW, RANDY T	05/24/2021	PL	24.00	0.00	0.00	0.00	24.00	24.00	29.761905	714.29
		05/24/2021	SICK 207K	296.00	0.00	0.00	0.00	296.00	296.00	29.761905	8,809.52
		05/24/2021	VAC 207K	140.00	0.00	0.00	0.00	140.00	140.00	29.761905	4,166.67
01612	SMITH, LOGAN A	11/03/2025	SICK 207K	72.00	0.00	0.00	0.00	72.00	72.00	27.570971	1,985.11
		11/03/2025	VAC 207K	36.00	0.00	0.00	0.00	36.00	36.00	27.570971	992.55
01364	STEFFES, ARIC B	03/23/2026	PL	18.00	0.00	0.00	0.00	18.00	18.00	29.761905	535.71
		03/23/2026	SICK 207K	32.00	0.00	0.00	0.00	32.00	32.00	29.761905	952.38
		03/23/2026	VAC 207K	16.00	0.00	0.00	0.00	16.00	16.00	29.761905	476.19
01602	SWANK, HERBERT A	08/25/2025	PL	1.50	0.00	0.00	0.00	1.50	1.50	31.250000	46.88
		08/25/2025	SICK	88.00	0.00	0.00	0.00	88.00	88.00	31.250000	2,750.00
		08/25/2025	VAC	44.00	0.00	0.00	0.00	44.00	44.00	31.250000	1,375.00
01272	TUBBS, RYAN G	08/17/2020	PL	24.00	0.00	0.00	0.00	24.00	24.00	29.761905	714.29
		08/17/2020	SICK 207K	296.00	0.00	0.00	0.00	296.00	296.00	29.761905	8,809.52
		08/17/2020	VAC 207K	176.00	0.00	0.00	0.00	176.00	176.00	29.761905	5,238.10
01407	VERZWYVELT, ANNIE G	06/02/2025	COMP	49.02	0.00	0.00	0.00	49.02	49.02	21.309615	1,044.60
		06/02/2025	PL	24.00	0.00	0.00	0.00	24.00	24.00	21.309615	511.43
		06/02/2025	SICK	109.00	0.00	0.00	0.00	109.00	109.00	21.309615	2,322.75
		06/02/2025	VAC	64.00	0.00	0.00	0.00	64.00	64.00	21.309615	1,363.82
01414	WESSON, RUSSELL L	02/23/2026	PL	20.00	0.00	0.00	0.00	20.00	20.00	27.570971	551.42
		02/23/2026	SICK 207K	40.00	0.00	0.00	0.00	40.00	40.00	27.570971	1,102.84
		02/23/2026	VAC 207K	20.00	0.00	0.00	0.00	20.00	20.00	27.570971	551.42
01418	WESSON, SUZANNE M	07/21/2022	PL	6.50	0.00	0.00	0.00	6.50	6.50	30.086538	195.56
		07/21/2022	SICK	280.00	0.00	0.00	0.00	280.00	280.00	30.086538	8,424.23
		07/21/2022	VAC	57.00	0.00	0.00	0.00	57.00	57.00	30.086538	1,714.93

Department: 561 - COUNTY JAIL

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01171	BROWN, JAMES D	02/07/2025	PL	4.00	0.00	0.00	0.00	4.00	4.00	29.724519	118.90
		02/07/2025	SICK	140.00	0.00	0.00	0.00	140.00	140.00	29.724519	4,161.43
		02/07/2025	VAC	72.00	0.00	0.00	0.00	72.00	72.00	29.724519	2,140.17
01621	HAZEL, MYKAYLA L	12/17/2025	SICK 207K	56.00	0.00	0.00	0.00	56.00	56.00	20.838828	1,166.97
		12/17/2025	VAC 207K	28.00	0.00	0.00	0.00	28.00	28.00	20.838828	583.49

Employee Leave Report

Date Range: 7/31/2026 - 7/31/2026

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01537	LAWLEY, LEVI D	07/22/2024	PL	24.00	0.00	0.00	0.00	24.00	24.00	20.838828	500.13
		07/22/2024	SICK 207K	162.00	0.00	0.00	0.00	162.00	162.00	20.838828	3,375.89
		07/22/2024	VAC 207K	120.00	0.00	0.00	0.00	120.00	120.00	20.838828	2,500.66
00161	MCANAUGH, BRENDA F	02/05/2024	PL	24.00	0.00	0.00	0.00	24.00	24.00	22.814103	547.54
		02/05/2024	SICK 207K	240.00	0.00	0.00	0.00	240.00	240.00	22.814103	5,475.38
		02/05/2024	VAC 207K	168.00	0.00	0.00	0.00	168.00	168.00	22.814103	3,832.77
01636	REYNA, BRANDON A	03/03/2026	SICK 207K	32.00	0.00	0.00	0.00	32.00	32.00	20.838828	666.84
		03/03/2026	VAC 207K	16.00	0.00	0.00	0.00	16.00	16.00	20.838828	333.42
01368	SHAFER, HEATHER L	10/12/2021	PL	24.00	0.00	0.00	0.00	24.00	24.00	21.334249	512.02
		10/12/2021	SICK 207K	218.00	0.00	0.00	0.00	218.00	218.00	21.334249	4,650.87
		10/12/2021	VAC 207K	164.00	0.00	0 00	0.00	164.00	164.00	21.334249	3,498.82
01634	SPRATLEN, KELSYE D	03/02/2026	PL	20.00	0.00	0.00	0.00	20.00	20.00	20.838828	416.78
		03/02/2026	SICK 207K	40.00	0.00	0.00	0.00	40.00	40.00	20.838828	833.55
		03/02/2026	VAC 207K	20.00	0.00	0.00	0.00	20.00	20.00	20.838828	416.78
01592	VASQUEZ, JEREMIAH B	04/14/2025	PL	23.50	0.00	0.00	0.00	23.50	23.50	20.838828	489.71
		04/14/2025	SICK 207K	87.00	0.00	0.00	0.00	87.00	87.00	20.838828	1,812.98
		04/14/2025	VAC 207K	61.00	0.00	0.00	0.00	61.00	61.00	20.838828	1,271.17
01370	YARBROUGH, JULIE S	10/29/2021	PL	24.00	0.00	0.00	0.00	24.00	24.00	20.838828	500.13
		10/29/2021	SICK 207K	296.00	0.00	0.00	0.00	296.00	296.00	20.838828	6,168.29
		10/29/2021	VAC 207K	167.00	0.00	0.00	0.00	167.00	167.00	20.838828	3,480.08
Department: 562 - DISPATCH											
01646	BOILES, AMANDA M	04/10/2026	PL	18.00	0.00	0.00	0.00	18.00	18.00	23.416827	421.50
		04/10/2026	SICK	32.00	0.00	0.00	0.00	32.00	32.00	23.416827	749.34
		04/10/2026	VAC	16.00	0.00	0.00	0 00	16.00	16.00	23.416827	374 67
01616	COX, KANDRA G	11/17/2025	PL	18.00	0.00	0.00	0.00	18.00	18.00	23.416827	421.50
		11/17/2025	SICK	72.00	0.00	0.00	0.00	72.00	72.00	23.416827	1,686.01
		11/17/2025	VAC	36.00	0.00	0.00	0.00	36.00	36.00	23.416827	843.01
01501	DAVIS, ANNA M	02/12/2024	PL	20.00	0.00	0.00	0.00	20.00	20.00	23.416827	468.34
		02/12/2024	SICK	114.00	0.00	0.00	0.00	114.00	114.00	23.416827	2,669.52
		02/12/2024	VAC	104.00	0.00	0.00	0.00	104.00	104.00	23.416827	2,435.35
01480	DAVIS, MICHELLE L	09/14/2023	PL	23.50	0.00	0.00	0.00	23.50	23.50	23.416827	550.30
		09/14/2023	SICK	91.00	0.00	0.00	0.00	91 00	91.00	23.416827	2,130.93
		09/14/2023	VAC	155.00	0.00	0.00	0.00	155.00	155.00	23.416827	3,629.61
01615	GUDELMAN, REBAMARIE	11/17/2025	PL	20.00	0.00	0.00	0.00	20.00	20.00	23.416827	468.34
		11/17/2025	SICK	72.00	0.00	0.00	0.00	72.00	72.00	23.416827	1,686.01
		11/17/2025	VAC	36.00	0.00	0.00	0.00	36.00	36.00	23.416827	843.01
01644	KETCHUM, SYDNEY K	03/23/2026	SICK	32.00	0.00	0.00	0.00	32.00	32.00	23.416827	749.34
		03/23/2026	VAC	16.00	0.00	0.00	0.00	16.00	16.00	23.416827	374.67
01650	MAIR, MYAH M	05/18/2026	PL	16.00	0.00	0.00	0.00	16.00	16.00	23.416827	374.67
		05/18/2026	SICK	24.00	0.00	0.00	0.00	24.00	24.00	23.416827	562.00
		05/18/2026	VAC	12.00	0.00	0.00	0.00	12.00	12.00	23.416827	281.00
01608	MCCOY, TERESA L	10/01/2025	PL	20.00	0.00	0.00	0.00	20.00	20.00	23.416827	468.34
		10/01/2025	SICK	80.00	0.00	0.00	0.00	80.00	80.00	23.416827	1,873.35
		10/01/2025	VAC	40.00	0.00	0.00	0.00	40.00	40.00	23.416827	936.67
00029	STAATS, KRISTY L	04/01/2008	PL	16.00	0.00	0.00	0.00	16.00	16.00	23.416827	374.67
		04/01/2008	SICK	256.00	0.00	0.00	0.00	256.00	256.00	23.416827	5,994.71
		04/01/2008	VAC	155.00	0.00	0.00	0.00	155.00	155.00	23.416827	3,629 61
01101	WHITECOTTON, DONITA	04/01/2017	PL	20.75	0.00	0.00	0.00	20.75	20 75	29.724519	616.78
		04/01/2017	SICK	296.00	0.00	0.00	0.00	296.00	296.00	29.724519	8,798.46
		04/01/2017	VAC	190.00	0.00	0.00	0.00	190.00	190.00	29.724519	5,647.66
Department: 580 - OFFICE OF EMERGENCY MANAGEMENT											
01197	BENNETT, GILBERT T	04/04/2019	PL	24 00	0.00	0.00	0.00	24.00	24.00	28.949519	694.79
		04/04/2019	SICK	272.00	0.00	0.00	0.00	272.00	272.00	28.949519	7,874.27
		04/04/2019	VAC	40.00	0.00	0.00	0.00	40.00	40.00	28.949519	1,157.98
Department: 611 - ROAD & BRIDGE											
01102	BREWER, GEAROLD W	08/29/2022	COMP	0.25	0.00	0.00	0.00	0.25	0.25	21.623077	5.41
		08/29/2022	PL	16.00	0.00	0.00	0.00	16.00	16.00	21.623077	345.97

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01102	BREWER, GEAROLD W	08/29/2022	SICK	81.00	0.00	0.00	0.00	81.00	81.00	21.623077	1,751.47
		08/29/2022	VAC	67.00	0.00	0.00	0.00	67.00	67.00	21.623077	1,448.75
01622	FERNANDEZ, WILLIAM	12/29/2025	PL	7.50	0.00	0.00	0.00	7.50	7.50	19.887500	149.16
		12/29/2025	SICK	48.00	0.00	0.00	0.00	48.00	48.00	19.887500	954.60
		12/29/2025	VAC	28.00	0.00	0.00	0.00	28.00	28.00	19.887500	556.85
01648	FLYNN, WALTER E	04/30/2026	COMP	5.00	0.00	0.00	0.00	5.00	5.00	19.887500	99.44
		04/30/2026	PL	10.00	0.00	0.00	0.00	10.00	10.00	19.887500	198.88
		04/30/2026	SICK	24.00	0.00	0.00	0.00	24.00	24.00	19.887500	477.30
		04/30/2026	VAC	12.00	0.00	0.00	0.00	12.00	12.00	19.887500	238.65
01623	FOSTER, HARRY L	01/21/2026	COMP	0.50	0.00	0.00	0.00	0.50	0.50	19.887500	9.94
		01/21/2026	PL	10.00	0.00	0.00	0.00	10.00	10.00	19.887500	198.88
		01/21/2026	SICK	48.00	0.00	0.00	0.00	48.00	48.00	19.887500	954.60
		01/21/2026	VAC	24.00	0.00	0.00	0.00	24.00	24.00	19.887500	477.30
01545	JORDAN, BRADLEY D	10/01/2024	COMP	19.25	0.00	0.00	0.00	19.25	19.25	21.623077	416.24
		10/01/2024	PL	15.00	0.00	0.00	0.00	15.00	15.00	21.623077	324.35
		10/01/2024	SICK	148.00	0.00	0.00	0.00	148.00	148.00	21.623077	3,200.22
		10/01/2024	VAC	128.00	0.00	0.00	0.00	128.00	128.00	21.623077	2,767.75
01271	LONG, RUSSELL E	07/21/2020	COMP	0.25	0.00	0.00	0.00	0.25	0.25	21.623077	5.41
		07/21/2020	PL	14.00	0.00	0.00	0.00	14.00	14.00	21.623077	302.72
		07/21/2020	SICK	16.00	0.00	0.00	0.00	16.00	16.00	21.623077	345.97
		07/21/2020	VAC	32.00	0.00	0.00	0.00	32.00	32.00	21.623077	691.94
01181	MEYERS, CHRISTOPHER	10/29/2018	COMP	26.25	0.00	0.00	0.00	26.25	26.25	22.780288	597.98
		10/29/2018	PL	14.00	0.00	0.00	0.00	14.00	14.00	22.780288	318.92
		10/29/2018	SICK	230.00	0.00	0.00	0.00	230.00	230.00	22.780288	5,239.47
		10/29/2018	VAC	132.00	0.00	0.00	0.00	132.00	132.00	22.780288	3,007.00
00130	OVERSTREET, JOHN P	03/31/2020	COMP	5.50	0.00	0.00	0.00	5.50	5.50	21.623077	118.93
		03/31/2020	PL	13.00	0.00	0.00	0.00	13.00	13.00	21.623077	281.10
		03/31/2020	SICK	16.00	0.00	0.00	0.00	16.00	16.00	21.623077	345.97
		03/31/2020	VAC	120.00	0.00	0.00	0.00	120.00	120.00	21.623077	2,594.77
00613	PARTIN, BILLIE J	04/15/2008	PL	15.50	0.00	0.00	0.00	15.50	15.50	20.465865	317.22
		04/15/2008	SICK	45.00	0.00	0.00	0.00	45.00	45.00	20.465865	920.96
		04/15/2008	VAC	60.00	0.00	0.00	0.00	60.00	60.00	20.465865	1,227.95
01183	ROBERTS, MONTY R	03/09/2026	PL	8.00	0.00	0.00	0.00	8.00	8.00	19.887500	159.10
		03/09/2026	SICK	40.00	0.00	0.00	0.00	40.00	40.00	19.887500	795.50
		03/09/2026	VAC	20.00	0.00	0.00	0.00	20.00	20.00	19.887500	397.75
00619	ROGERS, JOHN T	07/14/2008	PL	16.00	0.00	0.00	0.00	16.00	16.00	20.465865	327.45
		07/14/2008	SICK	32.00	0.00	0.00	0.00	32.00	32.00	20.465865	654.91
		07/14/2008	VAC	134.00	0.00	0.00	0.00	134.00	134.00	20.465865	2,742.43
01499	SCHREIBER, ALTON R	01/22/2024	COMP	20.00	0.00	0.00	0.00	20.00	20.00	19.887500	397.75
		01/22/2024	PL	14.00	0.00	0.00	0.00	14.00	14.00	19.887500	278.43
		01/22/2024	SICK	48.00	0.00	0.00	0.00	48.00	48.00	19.887500	954.60
		01/22/2024	VAC	79.00	0.00	0.00	0.00	79.00	79.00	19.887500	1,571.11
00097	SCOTT, TERRY W	10/17/2005	COMP	0.50	0.00	0.00	0.00	0.50	0.50	21.671154	10.84
		10/17/2005	PL	16.00	0.00	0.00	0.00	16.00	16.00	21.671154	346.74
		10/17/2005	SICK	137.00	0.00	0.00	0.00	137.00	137.00	21.671154	2,968.95
		10/17/2005	VAC	168.00	0.00	0.00	0.00	168.00	168.00	21.671154	3,640.75
01617	SHEPPARD, JAMES E	11/17/2025	COMP	4.75	0.00	0.00	0.00	4.75	4.75	19.887500	94.47
		11/17/2025	PL	14.00	0.00	0.00	0.00	14.00	14.00	19.887500	278.43
		11/17/2025	SICK	64.00	0.00	0.00	0.00	64.00	64.00	19.887500	1,272.80
		11/17/2025	VAC	36.00	0.00	0.00	0.00	36.00	36.00	19.887500	715.95
00939	STOTT, JERRY W	04/14/2014	COMP	4.75	0.00	0.00	0.00	4.75	4.75	22.780288	108.21
		04/14/2014	PL	15.50	0.00	0.00	0.00	15.50	15.50	22.780288	353.09
		04/14/2014	SICK	276.00	0.00	0.00	0.00	276.00	276.00	22.780288	6,287.36
		04/14/2014	VAC	149.00	0.00	0.00	0.00	149.00	149.00	22.780288	3,394.26
00190	TUTTLE, JR, ROBERT V	07/01/2007	PL	10.00	0.00	0.00	0.00	10.00	10.00	21.623077	216.23
		07/01/2007	SICK	157.00	0.00	0.00	0.00	157.00	157.00	21.623077	3,394.82
		07/01/2007	VAC	146.00	0.00	0.00	0.00	146.00	146.00	21.623077	3,156.97
00031	WAGNER, KODY M	08/03/1998	PL	17.50	0.00	0.00	0.00	17.50	17.50	31.460577	550.56
		08/03/1998	SICK	239.00	0.00	0.00	0.00	239.00	239.00	31.460577	7,519.08
		08/03/1998	VAC	107.00	0.00	0.00	0.00	107.00	107.00	31.460577	3,366.28
00996	WEBB, BRIAN	03/30/2015	COMP	3.00	0.00	0.00	0.00	3.00	3.00	21.623077	64.87
		03/30/2015	PL	14.00	0.00	0.00	0.00	14.00	14.00	21.623077	302.72

Employee Leave Report
Date Range: 7/31/2026 - 7/31/2026

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
00996	WEBB, BRIAN	03/30/2015	SICK	18.00	0.00	0.00	0.00	18.00	18.00	21.623077	389.22
		03/30/2015	VAC	24.00	0.00	0.00	0.00	24.00	24.00	21.623077	518.95
01342	WEBB, RUSSELL A	05/03/2021	COMP	2.50	0.00	0.00	0.00	2.50	2.50	22.780288	56.95
		05/03/2021	PL	16.00	0.00	0.00	0.00	16.00	16.00	22.780288	364.48
		05/03/2021	SICK	35.00	0 00	0.00	0.00	35.00	35.00	22.780288	797.31
		05/03/2021	VAC	125.00	0.00	0.00	0.00	125.00	125.00	22.780288	2,847.54
01604	WEBB, RUSSELL J	09/21/2025	COMP	20.50	0.00	0.00	0.00	20.50	20.50	24.516346	502.59
		09/21/2025	PL	16.00	0.00	0.00	0.00	16.00	16.00	24.516346	392.26
		09/21/2025	SICK	60.00	0.00	0.00	0.00	60.00	60.00	24.516346	1,470.98
		09/21/2025	VAC	40.00	0.00	0.00	0.00	40.00	40.00	24.516346	980.65
01043	WENNES, MICHAEL J	05/23/2016	COMP	6.25	0.00	0.00	0.00	6.25	6.25	22.780288	142.38
		05/23/2016	PL	14.00	0.00	0.00	0.00	14.00	14 00	22.780288	318.92
		05/23/2016	SICK	47.00	0.00	0.00	0.00	47.00	47.00	22.780288	1,070.67
		05/23/2016	VAC	140.00	0.00	0.00	0.00	140.00	140.00	22.780288	3,189.24

Department: 650 - LIBRARY

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01223	BISHOP, DEANA S	10/23/2023	PL	13.00	0.00	0.00	0.00	13.00	13.00	18.729808	243.49
		10/23/2023	SICK	28.00	0.00	0.00	0.00	28.00	28.00	18.729808	524.43
		10/23/2023	VAC	44.00	0.00	0.00	0.00	44.00	44.00	18.729808	824.11
01651	BLACK, SILVIA C	05/26/2026	PL	14.00	0.00	0.00	0.00	14.00	14.00	18.729808	262.22
		05/26/2026	SICK	16.00	0.00	0.00	0.00	16.00	16.00	18.729808	299.68
		05/26/2026	VAC	8.00	0.00	0.00	0.00	8.00	8.00	18.729808	149.84
01643	GREEN, JOE P	03/23/2026	PL	9.50	0.00	0.00	0.00	9.50	9.50	18.729808	177.93
		03/23/2026	SICK	32.00	0.00	0.00	0.00	32.00	32.00	18.729808	599.35
		03/23/2026	VAC	16 00	0.00	0.00	0.00	16.00	16.00	18.729808	299.68
00942	MACDOUGALL, MELISSA	09/22/2014	PL	15.75	0.00	0.00	0.00	15.75	15.75	22.201923	349.68
		09/22/2014	SICK	58.00	0.00	0.00	0.00	58.00	58.00	22.201923	1,287 71
		09/22/2014	VAC	34.00	0.00	0.00	0.00	34.00	34.00	22.201923	754.87
00919	MILUM, AMBER C	07/15/2017	PL	13.00	0.00	0.00	0.00	13.00	13.00	26.831731	348.81
		07/15/2017	SICK	70.00	0.00	0.00	0.00	70.00	70.00	26.831731	1,878.22
		07/15/2017	VAC	77.00	0.00	0.00	0.00	77.00	77.00	26.831731	2,066.04
00829	PURYEAR, APRIL D	12/21/2011	PL	9.25	0.00	0.00	0.00	9.25	9.25	18.729808	173.25
		12/21/2011	SICK	24.00	0.00	0.00	0.00	24.00	24.00	18.729808	449.52
		12/21/2011	VAC	122.00	0.00	0.00	0.00	122.00	122.00	18.729808	2,285.04

Department: 665 - AGRILIFE EXTENSON SERVICE

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
01024	BROWN, CORENA L	10/01/2016	COMP	1.50	0.00	0.00	0.00	1.50	1.50	20.465865	30.70
		10/01/2016	PL	24.00	0.00	0.00	0.00	24.00	24.00	20.465865	491.18
		10/01/2016	SICK	240.00	0.00	0.00	0.00	240.00	240.00	20.465865	4,911.81
		10/01/2016	VAC	161.00	0.00	0.00	0.00	161.00	161.00	20.465865	3,295.00

Llano County, TX

Employee Leave Report

Leave Summary Totals

Date Range: 7/31/2026 - 7/31/2026

Employees Printed: 127

Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Liability Amount
COMP	265.03	0.00	0.00	0.00	265.03	265.03	5,756.95
PL	1,709.52	0.00	0.00	0.00	1,709.52	1,709.52	40,834.04
SICK	10,873.00	0.00	0.00	0.00	10,873.00	10,873.00	262,203.74
SICK 207K	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00	73,588.51
VAC	8,289.00	0.00	0.00	0.00	8,289.00	8,289.00	197,694.85
VAC 207K	1,918.00	0.00	0.00	0.00	1,918.00	1,918.00	49,350.30
	25,905.55	0.00	0.00	0.00	25,905.55	25,905.55	629,428.39

TEXAS Health and Human Services

Form 3072
January 2020-E

County Indigent Health Care Program (CIHCP)

Monthly Financial Report

County Name: LLANO COUNTY INDIGENT **Report for (Month/Year):** July 2026
or
Amendment of the Report for (Month/Year):

I. Reimbursable Expenditures During This Report Month

Physician Services	**1.**	$1,966.08		
Prescription Drugs	**2.**	$0.00		
Hospital, Inpatient Services	**3.**	$61,857.40		
Hospital, Outpatient Services	**4.**	$11,912.95		
Laboratory/X-Ray Services	**5.**	$1,992.90		
Skilled Nursing Facility Services	**6.**	$0.00		
Family Planning Services	**7.**	$0.00		
Rural Health Clinic Services	**8.**	$0.00		
State Hospital Contracts	**9.**	$0.00		
Optional Health Care Services	**10.**	$0.00		
Amount of Intergovernmental Transfer	**11.**	$0.00		
Total Expenditures (Add #1 through #11.)			**12.**	$77,729.33
Reimbursements Received (Do not include State Assistance.)	**13.**	$0.00		
6% Eligibility System Review Findings ($ in error)	**14.**			
Total to be Deducted (Add #13 + #14.)			**15.**	$0.00
Applied to State Assistance Eligibility/Reimbursement (#12 minus #15)			**16.**	$77,729.33

II. Expenditure Tracking for State Assistance Funds Eligibility/Reimbursement

Total Expenditures for Current State Fiscal Year (9/1 - 8/31):	385,704.19
General Revenue Tax Levy GRTL:	20,796,940.00
4% of GRTL:	831,877.60
6% of GRTL:	1,247,816.40
8% of GRTL:	1,663,755.20

J Smith

Signature of Person Submitting Form 105

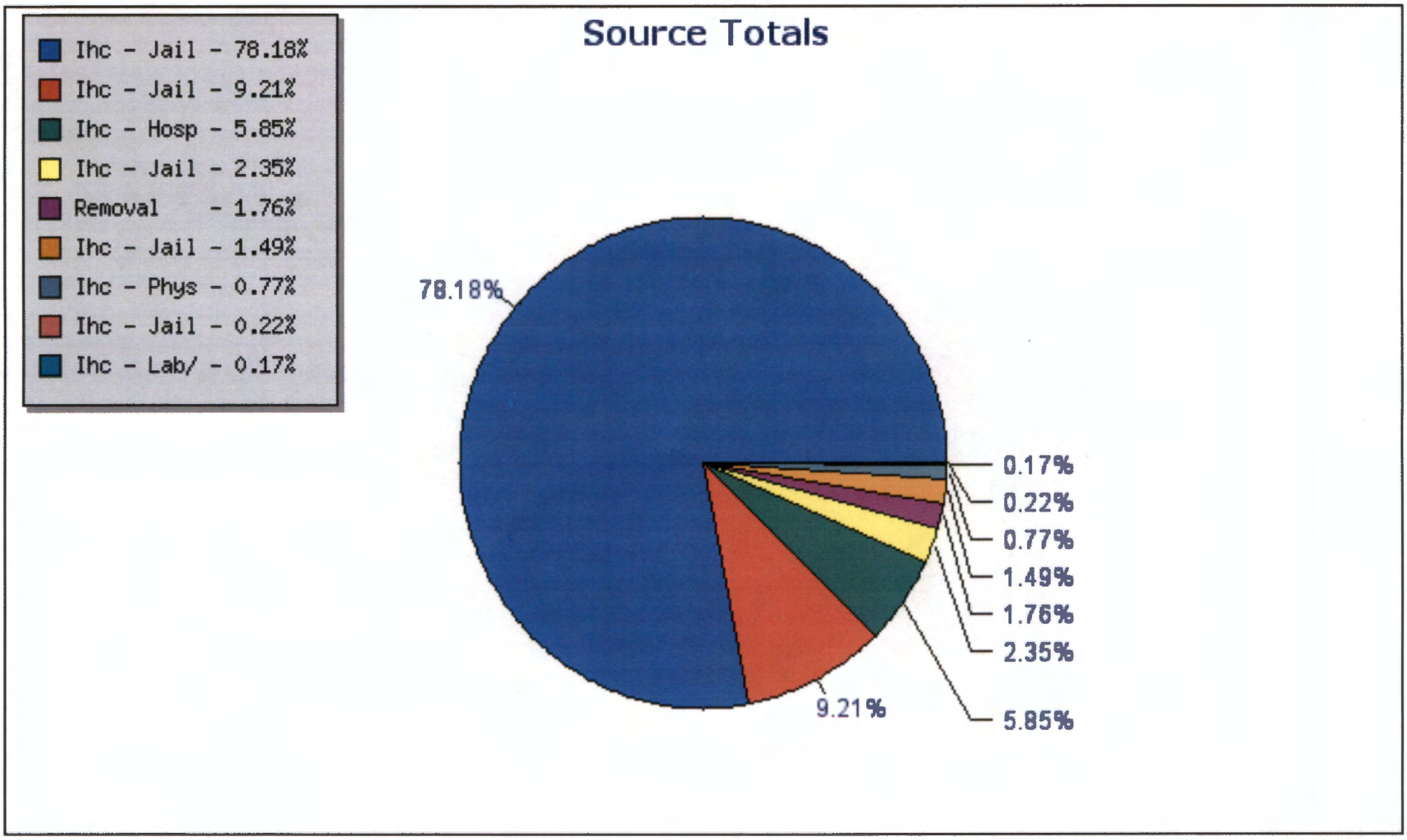
08/06/2026
Date

Dashboard Report

Llano County Indigent Health Care

Source Totals for Batch Dates 07/01/2026 through 07/31/2026

Ihc - Jail - Hospital In-Patie	78.18%	$61,857.40
Ihc - Jail - Hospital Out-Pati	9.21%	$7,286.00
Ihc - Hospital Out-Patient	5.85%	$4,626.95
Ihc - Jail - Lab/X-Ray	2.35%	$1,860.86
Removal	1.76%	$1,390.00
Ihc - Jail - Physician Service	1.49%	$1,182.52
Ihc - Physician Services	0.77%	$611.96
Ihc - Jail - Physician Service	0.22%	$171.60
Ihc - Lab/X-Ray	0.17%	$132.04
Total Expenditures		**$79,119.33**



Entry Statistics for Entry Dates 07/01/2026 through 07/31/2026

Clients Entered	13
Rapid Reg. Entered	7
Vendors Entered	0
Worksheets Entered	7
Invoices Entered	24

Dashboard Report

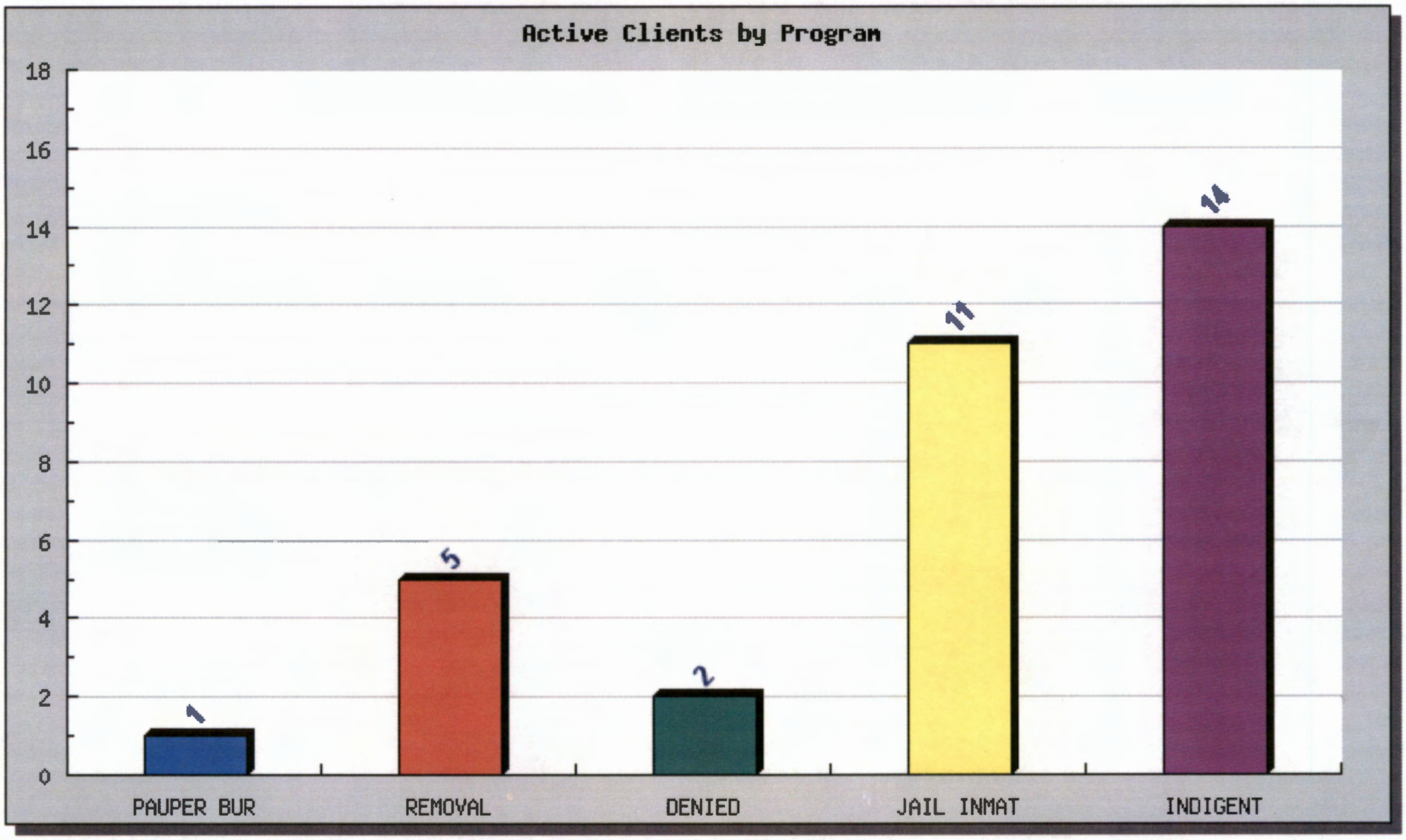
Llano County Indigent Health Care

Void Statistics for Void Dates 07/01/2026 through 07/31/2026

Clients Voided	0
Vendors Voided	0
Rapid Reg. Voided	0
Invoices Voided	0

Active Clients by Program for Eligibility Dates 07/01/2026 through 07/31/2026

PAUPER BURIAL	1
REMOVAL	5
DENIED	2
JAIL INMATE	11
INDIGENT	14
Total Clients By Program	**33**



Appointments Scheduled by Type for Appointment Dates 07/01/2026 through 07/31/2026

New App-102	1
Renewal-102	0
Total Appointments Scheduled	**1**

Llano County Constable Pct. 1

101 Ferguson Rd

P.O. Box 8759

Horseshoe Bay, Texas 78657

Monthly Activity Report

Calls Answered/Follow up:	**1**
Protective Order Del:	**2**
Writ of Possession:	**1**
Civil Process Served:	**4**
Civil Process Attempted:	**4**
24 Hour Notice Serve:	**1**
Miles Driven:	**609**
Court:	**6**
Assist Other Agency-JP1	**1**
Patrol Residential Areas:	**20**
Administrative Runs:	**4**
Vehicle Maintenance/Install:	**0**
Juv Hearings:	**2**
Writ checks:	**7**
Training:	**1, 1-Requal**

Month *of July,* 2026

G.L. Silver

Constable. Pct 1

Constable Precinct 2 Activity Report

Month/Year: July 2026

1. Civil Process & Court Documents
- **Citations Served:** 6
- **Writs Executed** 0

2. Patrol & Enforcement
- **Traffic Stops Conducted:** 20
- **Motorist Assists:** 1

3. Bailiff Duties/Court Security: 3

4. Arrests: 0

5. Incident Reports/Investigations: 1

6. Calls for Service: 0
- **Public Assists:** 4
- **Agency Assists** 0

7.Training: 2

8. Mileage & Vehicle Details
- **Starting Odometer:** 127412
- **Ending Odometer:** 128349
- **Total Miles Driven:** 937

Signature: R Harris **Date:** 8/3/26

Richard Harris

Maintenance Report

06/17/2026 - 07/16/2026

Name	Year	Make	Model	Hours	Mileage	Description
2669 P2 Crew truck	2024	GMC	3500HD	0.00	32967.00	Changed oil and oil filter, and changed air filter
9935 Pct. 1 Crew Truck	2019	Ford	F-350	0.00	90390.00	Changed oil and oil filter, checked all other fluids (normal levels)
8380 brush crew truck	2025	Ford	F-350	0.00	14201.00	Changed oil, oil filter, fuel filters, and air filter. Topped off wiper and rear end fluids
7468 Freightliner HT	2014	Freightliner	Cascadia	0.00	215474.00	Got the inspection done. (Passed)
0110 Cat 140Joy P4 Brad	2025	Caterpiller	140 Joy	457.00	0.00	Changed oil, oil filter, all three fuel filters and greased, Blew out air filter and radiators
JD 5100e	2023	John Deere	5100E	766.00	0.00	Put on new hydraulic line and O-rings

Name	Year	Make	Model	Hours	Mileage	Description
7468 Freightliner HT	2014	Freightliner	Cascadia	0.00	215406.00	Put on new hood, and bumper, fixed air leak by putting new fittings on. It is ready for state inspection
7062 926M LOADER	2019	CATERPILLAR	926M	2495.00	0.00	Put on a new tire old one had a big slit on the sidewall and would not hold air
3720 mule trailer	2010	Utility Trailer	UT5X10	0.00	0.00	Replaced both tires
3725 Freightliner HT	2007	Freightliner	Cascadia	0.00	279872.00	Fixed the dash and put on a new fuel filter (did not see any fuel leaks in the engine bay.)
2701 - Peterbilt 377	1997	Peterbilt	377	0.00	521760.00	Put new trailer and service air lines on to fix air leak, and readjusted the brakes on the front axle
822 - Chevy 7500	2007	Chevy	C7500	0.00	105548.00	Changed oil, oil filter and greased
6276 Crew truck Patch Trk	2011	Chevy	3500HD	0.00	150692.00	Put a new brake light switch sensor in, put new low beam bulbs and put a new tail light in

Total Records: 13 **7/16/2026**

Work Order Report

06/17/2026 - 07/16/2026

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
6/17/2026	Mowing Crew	Other- Burn Brush Pile	Bob St.	Precinct 3	Other- Burn Brush Pile	
6/17/2026	Mowing Crew	Right of Way - Mowed grass	Bob St.	Precinct 3	Right of Way - Mowed grass	Rosehill, venus, lilly
6/17/2026	Precinct 4	Roads - Bladed surface	CR 414	Precinct 4	Roads - Bladed surface	
6/17/2026	Precinct 4			Precinct 4		follow blades
6/17/2026	Precinct 1	Roads - Bladed surface	CR 315	Precinct 1	Roads - Bladed surface	308B
6/17/2026	Precinct 2	Roads - Bladed surface	CR 315	Precinct 1	Roads - Bladed surface	308B
6/17/2026	Precinct 2		CR 315	Precinct 1		follow blades
6/17/2026	Precinct 4	Roads - Bladed surface	CR 105	Precinct 4	Roads - Bladed surface	CR105A, 105B
6/17/2026	Precinct 3	Roads - Bladed surface	CR 105	Precinct 4	Roads - Bladed surface	CR105A, 109
6/17/2026	Precinct 3			Precinct 4		follow blades
6/17/2026	Precinct 2		CR 303	Precinct 4		sloped ends on culvert at 71 annex
6/17/2026	Precinct 1		CR 303	Precinct 4		Install culvert ends at 71 annex
6/19/2026	Precinct 4	Roads - Bladed surface	CR 411	Precinct 4	Roads - Bladed surface	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
6/19/2026	Mowing Crew	Right of Way - Trimmed brush or trees	CR 116	Precinct 4	Right of Way - Trimmed brush or trees	
6/19/2026	Mowing Crew	Right of Way - Trimmed brush or trees	CR 116	Precinct 4	Right of Way - Trimmed brush or trees	
6/19/2026	Mowing Crew	Right of Way - Trimmed brush or trees	CR 116	Precinct 4	Right of Way - Trimmed brush or trees	
6/19/2026	Patching Crew	Roads - Patched road surface	CR 413	Precinct 4	Roads - Patched road surface	
6/19/2026	Precinct 2		CR 310A	Precinct 1		follow blade
6/19/2026	Precinct 4		CR 110	Precinct 4		follow blade
6/19/2026	Precinct 4	Roads - Bladed surface	CR 110	Precinct 4	Roads - Bladed surface	
6/19/2026	Precinct 3	Roads - Bladed surface	CR 109	Precinct 4	Roads - Bladed surface	CR110
6/19/2026	Precinct 3	Roads- Check Roads		Precinct 4	Roads- Check Roads	
6/19/2026	Precinct 3		CR 406	Precinct 4		move rocks off road
6/19/2026	Precinct 2					Fueled up trucks
6/19/2026	Precinct 2	Roads - Bladed surface	CR 310A	Precinct 1	Roads - Bladed surface	
6/19/2026	Precinct 1	Roads - Bladed surface	CR 310A	Precinct 1	Roads - Bladed surface	
6/19/2026	Precinct 1	Other - Worked at precinct barn			Other - Worked at precinct barn	
6/22/2026	Mowing Crew		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Mowing Crew		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Mowing Crew		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
6/22/2026	Patching Crew	Roads - Patched road surface	Suncrest Way	Precinct 3	Roads - Patched road surface	
6/22/2026			Lagoon Lp. (Deer Haven)	Precinct 1		dig out slab
6/22/2026	Road & Bridge		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 4		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 4		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 4		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 3		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 3		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 3		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 2		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Road & Bridge		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/22/2026	Precinct 1		Lagoon Lp. (Deer Haven)	Precinct 1		Haul off trash dirt
6/24/2026	Mowing Crew	Right of Way - Trimmed brush or trees	River Oaks	Precinct 3	Right of Way - Trimmed brush or trees	
6/24/2026	Mowing Crew	Right of Way - Trimmed brush or trees	Skyview	Precinct 3	Right of Way - Trimmed brush or trees	
6/24/2026	Mowing Crew	Right of Way - Trimmed brush or trees	River Oaks	Precinct 3	Right of Way - Trimmed brush or trees	
6/24/2026	Patching Crew	Roads - Patched road surface	Link	Precinct 3	Roads - Patched road surface	
6/24/2026	Precinct 2	Roads - Patched road surface	CR 218	Precinct 2	Roads - Patched road surface	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
6/24/2026	Precinct 4	Roads - Bladed surface	CR 106	Precinct 4	Roads - Bladed surface	
6/24/2026	Precinct 4		CR 106	Precinct 4		roll road
6/24/2026	Precinct 4			Precinct 4		follow blades
6/24/2026	Precinct 3		River Oaks	Precinct 3		traffic control
6/24/2026	Precinct 2		CR 218	Precinct 2		Spread premix
6/24/2026	Precinct 2	Roads - Patched road surface	CR 218	Precinct 2	Roads - Patched road surface	
6/24/2026	Precinct 1		Lagoon Lp. (Deer Haven)	Precinct 1		Spread gravel
6/24/2026	Precinct 1	Roads- Haul Granite Gravel	Lagoon Lp. (Deer Haven)	Precinct 1	Roads- Haul Granite Gravel	
6/25/2026	Precinct 1	Roads- Haul Granite Gravel		Precinct 2	Roads- Haul Granite Gravel	Humane society
6/25/2026	Mowing Crew	Right of Way - Mowed grass	CR 405	Precinct 4	Right of Way - Mowed grass	
6/25/2026	Mowing Crew	Right of Way - Mowed grass	CR 405	Precinct 4	Right of Way - Mowed grass	
6/25/2026	Precinct 1		Lagoon Lp. (Deer Haven)	Precinct 1		Open up slab
6/25/2026	Precinct 4		CR 106	Precinct 4		roll road
6/25/2026	Precinct 4	Roads- Check Roads		Precinct 4	Roads- Check Roads	
6/25/2026	Precinct 4	Roads - Bladed surface	CR 106	Precinct 4	Roads - Bladed surface	
6/25/2026	Precinct 3	Roads - Patched road surface	Link	Precinct 3	Roads - Patched road surface	
6/25/2026	Precinct 2	Right of Way - Mowed grass	CR 301	Precinct 2	Right of Way - Mowed grass	
6/25/2026	Precinct 2	Roads- Check Roads		Precinct 2	Roads- Check Roads	
6/25/2026	Precinct 1	Roads- Haul Granite Gravel	Lagoon Lp. (Deer Haven)	Precinct 1	Roads- Haul Granite Gravel	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
6/26/2026	Mowing Crew	Right of Way - Mowed grass	CR 405	Precinct 4	Right of Way - Mowed grass	
6/26/2026	Patching Crew	Roads - Patched road surface	CR 216A	Precinct 2	Roads - Patched road surface	Austin
6/26/2026	Precinct 4	Roads- Check Roads		Precinct 4	Roads- Check Roads	
6/26/2026	Precinct 3			Precinct 3		Haul trash dirt
6/26/2026	Precinct 3			Precinct 3		Haul brush
6/26/2026	Precinct 2	Roads- Install Cattle Guard		Precinct 2	Roads- Install Cattle Guard	Humane society
6/26/2026	Precinct 2	Roads- Haul Granite Gravel		Precinct 2	Roads- Haul Granite Gravel	Humane society
6/26/2026	Precinct 1			Precinct 2		Load trucks
6/26/2026	Precinct 1	Roads- Haul Granite Gravel		Precinct 2	Roads- Haul Granite Gravel	Humane society
6/29/2026	Precinct 4	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/29/2026	Precinct 4	Roads- Seal Coat Road	CR 106	Precinct 4	Roads- Seal Coat Road	
6/29/2026	Precinct 3	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/29/2026	Precinct 3		CR 106	Precinct 4		load trucks
6/29/2026	Precinct 2	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/29/2026	Precinct 1	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/29/2026	Precinct 1	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/29/2026	Precinct 1	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/29/2026	Precinct 3	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
6/30/2026	Mowing Crew	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Mowing Crew	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Patching Crew	Roads - Patched road surface	CR 108	Precinct 4	Roads - Patched road surface	CR 109, 102
6/30/2026	Road & Bridge	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Precinct 4	Roads- Seal Coat Road	CR 106	Precinct 4	Roads- Seal Coat Road	
6/30/2026	Patching Crew	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Precinct 3	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Precinct 3		CR 106	Precinct 4		Haul paving rock
6/30/2026	Precinct 3		CR 106	Precinct 4		Load trucks
6/30/2026	Precinct 2	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Precinct 2	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Road & Bridge	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Precinct 1	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Precinct 1	Other- Help other Pct. Crew	CR 106	Precinct 4	Other- Help other Pct. Crew	
6/30/2026	Precinct 4	Roads- Seal Coat Road	CR 106	Precinct 4	Roads- Seal Coat Road	
7/1/2026	Mowing Crew		CR 405	Precinct 4		follow tractors
7/1/2026	Mowing Crew	Right of Way - Mowed grass	CR 405	Precinct 4	Right of Way - Mowed grass	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
7/1/2026	Patching Crew	Roads - Patched road surface	Anson W.	Precinct 3	Roads - Patched road surface	Corona, Link, River Oaks
7/1/2026	Precinct 2	Roads- Check Roads		Precinct 2	Roads- Check Roads	
7/1/2026	Precinct 1	Roads - Patched road surface	Limestone	Precinct 2	Roads - Patched road surface	
7/1/2026	Precinct 4	Drainage - Set road drainage culvert	Rio Llano	Precinct 4	Drainage - Set road drainage culvert	
7/1/2026	Precinct 4		CR 225	Precinct 2		Haul rock
7/1/2026	Road & Bridge	Roads- Haul Granite Gravel	Rio Llano	Precinct 4	Roads- Haul Granite Gravel	
7/1/2026	Precinct 3		CR 412	Precinct 4		Stack rock
7/1/2026	Precinct 3		CR 225	Precinct 2		Haul rock
7/1/2026	Precinct 2	Roads- Repair Washed Out Area	CR 225	Precinct 2	Roads- Repair Washed Out Area	
7/1/2026	Precinct 2		CR 225	Precinct 2		Hauled rock
7/1/2026	Precinct 1		Rio Llano	Precinct 4		Set culvert
7/2/2026	Patching Crew	Roads - Patched road surface	CR 226	Precinct 2	Roads - Patched road surface	
7/2/2026	Precinct 4		CR 106	Precinct 4		follow broom
7/2/2026	Precinct 4	Roads- Sweep Road	CR 106	Precinct 4	Roads- Sweep Road	
7/2/2026	Precinct 3	Roads- Check for Road Cuts		Precinct 3	Roads- Check for Road Cuts	
7/2/2026	Precinct 2	Roads- Check Roads		Precinct 2	Roads- Check Roads	
7/2/2026	Precinct 1	Drainage - Cleaned ditches		Precinct 4	Drainage - Cleaned ditches	71 Annex
7/2/2026	Precinct 1	Drainage - Cleaned ditches		Precinct 4	Drainage - Cleaned ditches	
7/6/2026	Mowing Crew	Right of Way - Mowed grass	CR 405	Precinct 4	Right of Way - Mowed grass	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
7/6/2026	Mowing Crew	Right of Way - Mowed grass	CR 405	Precinct 4	Right of Way - Mowed grass	
7/6/2026	Mowing Crew		CR 405	Precinct 4		follow tractors
7/6/2026	Patching Crew	Roads - Patched road surface	CR 226	Precinct 2	Roads - Patched road surface	Wood forest, river oaks
7/6/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/6/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/6/2026	Precinct 4		CR 412	Precinct 4		Put lime on road
7/6/2026	Precinct 3		CR 412	Precinct 4		Put lime on road
7/6/2026	Precinct 3	Roads- Water road	CR 412	Precinct 4	Roads- Water road	
7/6/2026	Precinct 2	Roads- Haul Granite Gravel	Eula Dr.	Precinct 2	Roads- Haul Granite Gravel	
7/6/2026	Precinct 2	Driveway - Set driveway culvert	Eula Dr.	Precinct 2	Driveway - Set driveway culvert	
7/6/2026	Precinct 2	Drainage - Set road drainage culvert	Eula Dr.	Precinct 2	Drainage - Set road drainage culvert	
7/6/2026	Precinct 1	Roads- Check Roads		Precinct 1	Roads- Check Roads	
7/6/2026	Precinct 1	Roads- Check Roads		Precinct 1	Roads- Check Roads	
7/7/2026	Mowing Crew	Right of Way - Mowed grass	CR 405B	Precinct 4	Right of Way - Mowed grass	
7/7/2026	Mowing Crew		CR 405B	Precinct 4		follow tractors
7/7/2026	Patching Crew	Roads - Patched road surface	CR 225	Precinct 2	Roads - Patched road surface	301, 301aa, 217
7/7/2026	Precinct 1		CR 412	Precinct 4		haul trash dirt
7/7/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
7/7/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/7/2026	Precinct 4		CR 412	Precinct 4		put lime on road
7/7/2026	Precinct 3		Suncrest Way	Precinct 2		haul premix
7/7/2026	Precinct 3		Bob St.	Precinct 3		haul premix
7/7/2026	Precinct 3		Bob St.	Precinct 3		haul premix
7/7/2026	Precinct 2	Driveway - Set driveway culvert	Lakeview Dr	Precinct 2	Driveway - Set driveway culvert	
7/7/2026	Precinct 2			Precinct 2		Haul premix
7/7/2026	Precinct 1	Right of Way - Cleared debris or fallen tree	CR 307	Precinct 1	Right of Way - Cleared debris or fallen tree	
7/8/2026	Mowing Crew	Right of Way - Mowed grass	CR 105	Precinct 4	Right of Way - Mowed grass	
7/8/2026	Mowing Crew	Right of Way - Mowed grass	CR 105	Precinct 4	Right of Way - Mowed grass	
7/8/2026	Mowing Crew		CR 105	Precinct 4		Follow tractors
7/8/2026	Patching Crew	Roads - Patched road surface	Hermosa	Precinct 3	Roads - Patched road surface	Link, Saturn, Mountain View
7/8/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/8/2026	Precinct 4	Roads- Haul Granite Gravel	CR 412	Precinct 4	Roads- Haul Granite Gravel	
7/8/2026	Precinct 3		CR 412	Precinct 4		Load trucks
7/8/2026	Precinct 3		CR 412	Precinct 4		Haul off trash dirt
7/8/2026	Precinct 3		CR 412	Precinct 4		Haul trash dirt
7/8/2026	Precinct 2	Roads - Patched road surface	Yucca	Precinct 2	Roads - Patched road surface	Lake Dr., Suncrest, Cenesa
7/8/2026	Precinct 2			Precinct 2		Haul premix
7/8/2026	Precinct 1	Roads - Rip and Relay	Cenesa St.	Precinct 2	Roads - Rip and Relay	
7/8/2026	Precinct 1			Precinct 2		hauled premix

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
7/9/2026	Mowing Crew	Right of Way - Mowed grass	CR 109	Precinct 4	Right of Way - Mowed grass	
7/9/2026	Mowing Crew	Right of Way - Mowed grass	CR 109	Precinct 4	Right of Way - Mowed grass	CR110, 111
7/9/2026	Mowing Crew		CR 109	Precinct 4		follow tractors
7/9/2026	Patching Crew	Roads - Patched road surface	Saturn	Precinct 3	Roads - Patched road surface	
7/9/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/9/2026	Precinct 1		Goble St.	Precinct 2		spread premix
7/9/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/9/2026	Precinct 4	Roads- Haul Granite Gravel	CR 412	Precinct 4	Roads- Haul Granite Gravel	
7/9/2026	Precinct 3	Roads- Water road	CR 412	Precinct 4	Roads- Water road	
7/9/2026	Precinct 2		Goble St.	Precinct 2		hauled premix
7/9/2026	Precinct 1	Roads- Haul Granite Gravel	Goble St.	Precinct 2	Roads- Haul Granite Gravel	
7/10/2026	Mowing Crew	Right of Way - Mowed grass	CR 106	Precinct 4	Right of Way - Mowed grass	
7/10/2026	Mowing Crew	Right of Way - Mowed grass	CR 106	Precinct 4	Right of Way - Mowed grass	
7/10/2026	Mowing Crew		CR 106	Precinct 4		follow tractors
7/10/2026	Patching Crew	Roads - Patched road surface	CR 104	Precinct 4	Roads - Patched road surface	CR 105, 102, 106
7/10/2026	Precinct 4		CR 412	Precinct 4		load trucks
7/10/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/10/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/10/2026	Precinct 4		CR 412	Precinct 4		roll 412

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
7/10/2026	Precinct 3		CR 412	Precinct 4		spread premix
7/10/2026	Precinct 3		CR 412	Precinct 4		haul trash dirt
7/10/2026	Precinct 3		CR 412	Precinct 4		haul trash dirt
7/10/2026	Precinct 2		Goble St.	Precinct 2		haul premix
7/10/2026	Precinct 1		Boulder dr.	Precinct 2		spread premix
7/13/2026	Mowing Crew	Right of Way - Mowed grass	CR 103	Precinct 4	Right of Way - Mowed grass	
7/13/2026	Mowing Crew	Right of Way - Mowed grass	CR 103	Precinct 4	Right of Way - Mowed grass	
7/13/2026	Mowing Crew			Precinct 4		follow tractors
7/13/2026	Patching Crew	Roads - Patched road surface	Real St.	Precinct 3	Roads - Patched road surface	Real St, Reynolds, Midland, Reeder, River Oaks
7/13/2026	Precinct 1	Signs - Put up COUNTY road name sign		Precinct 1	Signs - Put up COUNTY road name sign	
7/13/2026	Precinct 4		CR 412	Precinct 4		haul premix
7/13/2026	Precinct 4	Signs- Flip Burn Ban Signs			Signs- Flip Burn Ban Signs	
7/13/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/13/2026	Precinct 3	Roads- Pushed Gravel at Pit		Precinct 4	Roads- Pushed Gravel at Pit	
7/13/2026	Precinct 3	Roads- Check for Road Cuts		Precinct 3	Roads- Check for Road Cuts	
7/13/2026	Precinct 3	Roads- Check for Road Cuts		Precinct 3	Roads- Check for Road Cuts	
7/13/2026	Precinct 2	Roads- Check Roads		Precinct 2	Roads- Check Roads	
7/13/2026	Precinct 2	Roads- Check Roads		Precinct 2	Roads- Check Roads	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
7/13/2026	Precinct 1	Signs- Flip Burn Ban Signs			Signs- Flip Burn Ban Signs	
7/13/2026	Precinct 1	Signs - Put up COUNTY road name sign		Precinct 1	Signs - Put up COUNTY road name sign	
7/14/2026	Mowing Crew	Right of Way - Mowed grass	CR 104	Precinct 4	Right of Way - Mowed grass	
7/14/2026	Mowing Crew	Right of Way - Mowed grass	CR 104	Precinct 4	Right of Way - Mowed grass	
7/14/2026	Mowing Crew	Right of Way - Mowed grass	CR 104	Precinct 4	Right of Way - Mowed grass	
7/14/2026	Patching Crew	Roads - Patched road surface	CR 308	Precinct 1	Roads - Patched road surface	308B, 311, River Ave, Williams, Euel Moore
7/14/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/14/2026	Precinct 4	Roads - Rip and Relay	CR 412	Precinct 4	Roads - Rip and Relay	
7/14/2026	Precinct 4		CR 412	Precinct 4		haul premix
7/14/2026	Precinct 4		CR 412	Precinct 4		put lime on road
7/14/2026	Precinct 3			Precinct 3		cleared brush
7/14/2026	Precinct 3			Precinct 2		haul premix
7/14/2026	Precinct 3	Roads- Pushed Gravel at Pit		Precinct 4	Roads- Pushed Gravel at Pit	
7/14/2026	Precinct 1			Precinct 3		clear brush
7/14/2026	Precinct 2		Boulder dr.	Precinct 2		spread premix
7/14/2026	Precinct 2	Roads - Patched road surface	Goble St.	Precinct 2	Roads - Patched road surface	
7/14/2026	Precinct 2			Precinct 2		haul premix
7/14/2026	Precinct 1	Roads- Check Roads		Precinct 1	Roads- Check Roads	

Work Order Date	Assigned Department	Work Type	County Road	Precinct	Work Description	Work Description
7/14/2026	Precinct 1	Signs - Put up COUNTY road name sign		Precinct 1	Signs - Put up COUNTY road name sign	
7/15/2026	Patching Crew	Roads- Check Roads		County	Roads- Check Roads	
7/15/2026	Precinct 2	Signs - Put up COUNTY road name sign		Precinct 2	Signs - Put up COUNTY road name sign	
7/15/2026	Precinct 4			Precinct 2		stack premix
7/15/2026	Precinct 4	Roads- Check Roads		Precinct 4	Roads- Check Roads	
7/15/2026	Precinct 4	Roads- Check Roads		Precinct 4	Roads- Check Roads	
7/15/2026	Precinct 3	Drainage - Cleaned out or fixed road culvert	Houston W.	Precinct 3	Drainage - Cleaned out or fixed road culvert	cleared brush
7/15/2026	Precinct 3	Roads- Pushed Gravel at Pit		Precinct 4	Roads- Pushed Gravel at Pit	
7/15/2026	Precinct 2	Roads- Check Roads		Precinct 2	Roads- Check Roads	
7/15/2026	Precinct 2	Roads- Check Roads		Precinct 2	Roads- Check Roads	
7/15/2026	Precinct 1		Bob St.	Precinct 3		Hauled trash dirt from Bob st
7/15/2026	Precinct 1	Roads- Check Roads		Precinct 1	Roads- Check Roads	

Total Records: 226 **7/16/2026**

Office Of Emergency Management July 2026

Texas

7/4- Aqua Boom Parade and Fireworks-

7/4- Flood Victims at Kerrville Remembrance

7/7-Gov Abbott Launches Texas Classroom Commission

7/10- Gov Abbott announces $148.8 Billion Economic impact of military installations

7/12- Gov. Abbott State emergency Response Resources ahead of Flash Flood Danger

7/13- Gov. Abbott -$5.5 Million in grants to boost Primary Medical Care

7/14- Gov. Abbott issues Disaster Declaration for Texas Severe Weather

7/15- Gov. Abbott names Garcia chair of Task Force over Infectious Disease Preparedness and response.

7/16- Gov Abbott updates on Flood Response

7/17- Texas sets new Total Jobs Record in June

7/28- Gov Abbott announces $5.8 Million for Texas Emergency and Trauma Care Workforce Training

Llano

7/2- Camp Longhorn Life flight 7 y/o head injury.

7/2- Gerado Hernandez graduates from Central Texas College- 1st Deputy to graduate from Sheriff's Academy Program –

7/7- Practical Pipelines Training submitted to all Fire Departments

7/8- County EMC Vehicle taken to Johnson Sewell Body shop to fix weather stripping / back hatch

7/9- Equipment Check for The Emergency Operations Center

7/13- New World Screw Worm (34) confirmed cases in Texas

7/14- **Flood Watch** issued for Llano County

7/15- **Flood Warning**- issued Streets closed due to flooding CR 103, CR 102, RR 2768

7/15- Monthly IPAWS Test performed

7/16- **Flood Warning** Issued for Llano River @ Llano Horseshoe Bay and Llano Fire put together a Boat team to Assistance flooding in Willow City

7/16- Notified LCRA that the river gauge was not working properly- after correction the gage showed (6ft to 13.86 ft)

Office Of Emergency Management **July 2026**

7/17- **Flood Warning** – Llano River flooding **(River Crest 20.83)**

7/17- Wrong information was posted by TDEM in comparing this flood with the October Flood of 2018 – sent to Judge Hardy who addressed the issue and information provided to the public news outlets

7/18- **Flood Warning** Continues- Roads remain closed – River is starting to recede (11.58)

7/18- LCRA -started to open one flood gate at Buchannan but changed their minds to open the gate.

7/23- AED and Siren Manual Checks Completed

7/23- Fire Chiefs Association Meeting

7/24- Motor Vehicle Accident - Fatality Accident closes Highway 71 @ CR 303

7/25- Honor Procession for Llano Firefighter Thomas Murray

7/27- Commissioners Court – **Burn Ban remains (ON)**

Daily / Weekly Checks:

EOC- Tech Tuesday - Operational Readiness of EOC

Maintain Medical Equipment AED / First Aid Kits - All (12) Locations

Contact with the State of Texas State Operations- TDEM- CLO- Owen Okeefe

Local Health Authority- Jack Franklin

Facebook Monitoring-the Emergency Management Facebook page

Monitoring Emergency Events throughout the county –Police- Fire and EMS

Fire Chiefs Association Meeting- 4th Thursday of the Month

STEAR Program- Coordinator - State of Texas Emergency Assistance Registry

Nursing Home and Assisted Living Care System- Check on each Location

Outdoor Warning Sirens - First Friday check / (10) Sirens and Manual Operations check

Monthly Report Provided by July 30, 2026

Gilbert Bennett- EMC

HR Monthly Report – July 2026

1. **Recruitment Summary**
   Total New Hires (2)

   - Assistant County Attorney
   - Ag-Admin Assistant

2. **Separations**
   Total Separations

   - Sheriff – Patrol Deputy 2
   - Sheriff – Corrections Officer 1
   - County Clerk Deputy 1
   - District Clerk Deputy 1

3. **Open Positions**
   Total Open Positions (15 Full time, 3 Part time)

   - JP2 – Part-time clerk
   - JP3 – Part-time clerk
   - County Clerk deputy - 1
   - District Clerk deputy - 1
   - Ag Office Agents - 2
   - Tax Office – Part time clerk
   - Sheriff – Lieutenant 1
   - Sheriff – Patrol Deputy 4
   - Sheriff – Mental Health Deputy 1
   - Sheriff – Corrections Officer 4
   - Sheriff – Dispatch 1

AI Mandatory Training:

The AI Training course is 78% complete. Completion date is August 14, 2026.

Prepared by: Lisa Otto

To: Llano County Commissioners Court

From: Paul Whitmore Veteran Services

Date: 7/28/2026

For July, I had 12 new Veterans call about claims and other inquiries. I had 8 in-person appointments. These in-person appointments were for disability claims, survivors' benefits, aid and attendance and funeral benefits among other things. These claims are all open.

Thank You,

Paul Whitmore
Veterans Service Officer

Permit Detail Report

Jul-26

Permit Number	Permit Type	Activity Type	Permit Fee	Applicant Name	Applicant Address	Applicant City, State, ZIP	Structure Type	Project Cost	9-1-1 Address Assigned	Precinct	Legal
38088	Structure Flooodplain	New Structure	$200.00	SRCI Design Build	P.O. Box 321	Marble Falls	Cabin	$200,000	9035 CR 308	1	B H REED, ABST 615 0.500 AC
38280	Red 9-1-1 Sign	New Structure	$12.00	Joel Mace	7465 FM 908	Rockdale	Garage w/ living quarters	$0	455 Pecan Creek Dr	1	OAK RIDGE ESTATES, UNIT 1, LT 218
38314	Road Cut	New Sewer Line	$250.00	KMUD	P.O. Box 748	Kingsland		$0	1175 Moose Trl	2	LAKESIDE HEIGHTS, UNIT 2, AMENDED LT 398
38315	Road Cut	Failure to apply for road cut	$150.00	KMUD	P.O. Box 748	Kingsland		$0	113 North Pass	3	ROYAL OAKS COUNTRY CLUB, UNIT 2, LT 309
38329	Structure Floodplain	New Structure	$260.00	Artisan Creative Homes LLC - ERIC NASH	P.O. Box 7734	Horseshoe Bay	Residential (1-4 Family)	$1,000,000	108 Riverside Dr.	2	LAKEWOOD FOREST, UNIT 3, LT 6
38331	Road Cut	New Sewer Line	$250.00	KMUD	P.O. Box 748	Kingsland		$0	905 Venus	3	ROYAL OAKS ESTATES, UNIT 8, LT 24
38368	Road Cut	New Sewer Line	$250.00	KMUD	P.O. Box 748	Kingsland		$0	716 LINK DR	3	ROYAL OAKS COUNTRY CLUB UNIT 3 LT 44
38380	Interoffice Request	Street Sign	$0.00	Terry Scott	802 E. Young	Llano		$0	E LAKECREST DR	1	
38381	Interoffice Request	Street Sign	$0.00	Terry Scott	802 E. Young	Llano		$0	N RANCHETTE RD	1	
38382	Road Cut	New Water Line	$250.00	KWSC	1422 WEST DR	Kingsland		$0	204 OREGON	3	ROYAL OAKS ESTATES UNIT 2 SEC 1 LTS 273-275 & LTS 283-285
38391	Road Cut	New Sewer Line	$250.00	KMUD	PO Box 748	Kingsland		$0	615 PEAK ST	3	ROYAL OAKS ESTATES UNIT 5 LTS 1155-1156 & 1167-1168

38398	Septic		$225.00	Lance Dillard	P.O. Box 1139	Kingsland	RV	$0	1970 C.R. 406	4	FISHER & MILLER ABST #235
38402	Red 9-1-1 Sign	Red 9-1-1 Sign	$12.00	LINETTE ZOELLER	PO BOX 62	CASTELL	Future Home	$400,000		4	
38415	Septic		$350.00	Will Broyles	4859 CR 435	Cherokee	Guest House	$0	300 Wilberns Glen Rd.	2	H & T C RR CO ABST 406 32.330 AC
38419	Structure Flooodplain	New Structure	$200.00	Mason County Homes (Garrett Bownds)	PO Box 1360	Mason	Residential (1-4 Family)	$610,000	11321 CR 104	1	J HERBER ABST 413 5.500 AC
38421	Structure Flooodplain	New Structure	$200.00	Cody Young	911 Ranch Road 3404	Kingsland	Residential (1-4 Family)	$1,500,000	204 MESQUITE DR	1	COMANCHE RANCHERIAS UNIT 1 LT 12
38424	Road Cut	New Sewer Line	$250.00	KMUD	PO Box 748	Kingsland		$0	1307 INDUSTRIAL	2	ROYAL OAKS ESTATES UNIT 3 LT 157
38425	Septic	OSSF New System	$225.00	Will Broyles	4859 CR 435	Cherokee	Residential (1-4 Family)	$0	477 Hickory Creek Ranch Rd.	4	G ESPARZA ABST 191 49.831 AC
38428	Road Cut	New Water Line	$250.00	KINGSLAND WATER	1422 WEST DR	Kingsland		$0	3060 INDIAN TRAIL	3	ROYAL OAKS ESTATES UNIT 1 LTS 494-496
38431	Road Cut		$250.00	KMUD	PO Box 748	Kingsland		$0	6767 RIVER OAKS DR	3	ROYAL OAKS ESTATES UNIT 1 LTS 151 & 152
38433	Structure Non-Floodplain	New Structure	$0.00	Shane Flint	100 West Flag Creek Ranch Road	Llano	Residential (1-4 Family)	$250,000	17655 W SH29	4	A EVERS ABST 1066
38434	Structure Non-Floodplain	New Structure	$0.00	Lina Maria Lopez-Cristancho	1902 Ridgeview Drive	Kingsland	Future Home	$0	152 Grandview Ln.	3	KINGSLAND ESTATES UNIT 2
38436	Structure Non-Floodplain	New Structure	$0.00	Brad Shaw	Box 1164	Kingsland	Residential (1-4 Family)	$5,000	1288 INDUSTRIAL BLVD	3	ROYAL OAKS ESTATES UNIT 3 LTS 113 - 118
38437	Septic	OSSF New System	$225.00	Cody Young Septic	911 Ranch Road 3404	Kingsland	Residential (1-4 Family)	$0	4690 W. SH 71	4	C STINGEL ABST 705 0.500 AC
38438	Structure Non-Floodplain	New Structure	$0.00	Todd van Klaveren	237 North Showhorse Drive	Liberty Hill	Cabin	$65,000	1107 ELDORADO DR	2	BUCHANAN LAKE VILLAGE UNIT 2 LT 261
38439	LCRA Compliance Letter	OSSF Modification Only	$25.00	Jack Davis	P.O. Box 38	Buchanan Dam	Existing Structure	$0	17123 E. SH 29	2	F MONKEN ABST 509 0.500 AC

38440	Structure Non-Floodplain	New Structure	$0.00	Chris Carrell	P.O. Box 1139	Kingsland	Non-Residential (Storage Bldg., Barn, Carport, etc.)	$0	17110 R.R. 2241	2	A THIELE ABST 788 0.240 AC & N 36' OF A 2.17 AC TR
38441	Structure Non-Floodplain	New Structure	$0.00	Chris Carrell	P.O. Box 1139	Kingsland	Guest House	$0	100 Scott Dr.	2	A THIELE ABST 788 2.230 AC
38443	Structure Non-Floodplain		$0.00	Chris Carrell	P.O. Box 1139	Kingsland	Cabin	$0	100 Scott Dr.	2	A THIELE ABST 788 2.230 AC
38444	Structure Non-Floodplain	New Structure	$0.00	Joe Johnson	Po Box 1156	Kingsland	Manufactured / Mobile Home	$10,000	204 ODESSA ST	3	ROYAL OAKS ESTATES UNIT 2 SEC 2 LT 63
38445	Structure Non-Floodplain	New Structure	$0.00	Jeff Blackburn	11501 Tedford St	Austin	Non-Residential (Storage Bldg., Barn, Carport, etc.)	$200,000	14111 E SH 71	1	J EVANS ABST 194 836.500 AC
38446	Road Cut	New Sewer Line	$250.00	KMUD	PO Box 748	Kingsland		$0	7223 River Oaks Dr	3	ROYAL OAKS ESTATES UNIT 1 LT 121
38448	Structure Non-Floodplain	New Structure	$0.00	Joe Johnson	Po Box 1156	Kingsland	Tiny Home	$10,000	202 ODESSA ST	3	ROYAL OAKS ESTATES UNIT 2 SEC 2 LT 63
38449	Road Cut	New Sewer Line	$250.00	KMUD	PO Box 748	Kingsland		$0	3555 AZALEA ST	2	GRANITE SHOALS CABIN SITES BLK A LT 76
38451	Structure Non-Floodplain	New Structure	$0.00	Curtis Woods	315 County Rd. 219A	Tow	Residential (1-4 Family)	$1,000	317 CR 219A	2	TOW BLK D LT 3
38452	Structure Non-Floodplain	Other	$0.00	Jaime Hutton	10604 Galsworthy Ln	Austin	Storage Building	$400	11897 W RR 152	4	'OO' RANCHETTES S RAPLH ABST 613 TR 37 8.660 AC
38453	Re-Plat		$100.00	Willis and Associates	310 Main St	Marble Falls		$0	901 Airway St	3	ROYAL OAKS ESTATES UNIT 7 LT 11 1.007 AC
38454	Structure Non-Floodplain	New Structure	$0.00	Lawren Millican	507 Hi Line Dr	Buchanan Dam	Future Home	$175,000	507 HI LINE DR	2	INDIAN HILLS LT 933 9.344 AC
38455	Structure Non-Floodplain	New Structure	$0.00	Barry & Molly McFarland	9178 W State Highway 71	Llano	Future Home	$550,000	303 WOOTAN LN	4	C LEISSRING ABST 482 130.000 AC

38456	Septic	OSSF New System	$225.00	Calen Bostic	2233 E. SH 29	BURNET	Residential (1-4 Family)	$0	204 Delta Dr.	4	DELTA ACRES UNIT 2 LT 7 5.340 AC
38457	Structure Non-Floodplain	Other	$0.00	Dan Garcia	1000 E 116th Street	Carmel	Cell Tower	$35,000	9122 E SH 71	1	S CRAFT ABST 140 1521.200 AC
38458	Road Cut	New Water Line	$250.00	KINGSLAND Water	1422 WEST DR	Kingsland		$0	604 SUNSET	3	ROYAL OAKS ESTATES UNIT 5 LTS 846-848
38459	Structure Non-Floodplain	New Structure	$0.00	Will Weinheimer	1121 S. Hwy 16, Ste 26 MB 193-5	Fredericksburg	Cabin	$40,000	18500 RR 2323	4	J B MATTINGLY ABST 497
38460	Septic	OSSF New System	$225.00	Will Weinheimer	1121 S. Hwy 16, Ste 26 MB 193-5	Fredericksburg	Cabin	$0	15800 R.R. 2323	4	J B MATTINGLY ABST 497
38461	Septic	OSSF New System	$350.00	Cody Young Septic	911 Ranch Road 3404	Kingsland	Guest House	$0	9035 C.R. 308	1	B H REED ABST 615 289.070 AC (MOSELEY RANCH TR 3)
38462	Structure Non-Floodplain	Re-Roof	$0.00	Kimberly Lester	240 Hilltop Dr	Burnet	Residential (1-4 Family)	$15,860	707 GOLDEN BEACH DR	2	GOLDEN BEACH LT 155
38463	Structure Non-Floodplain		$0.00	Chris Carrell	P.O. Box 1139	Kingsland	Guest House	$0	100 Scott Dr.	2	A THIELE ABST 788 0.500
38464	Structure Non-Floodplain		$0.00	Chris Carrell	P.O. Box 1139	Kingsland	Residential (1-4 Family)	$0	100 Scott Dr.	2	A THIELE ABST 788 0.500 AC
38465	Structure Non-Floodplain	New Structure	$0.00	Will Broyles	4859 CR 435	Cherokee	Guest House	$2,000,000	300 Wilberns Glen Rd.	2	H & T C RR CO ABST 406 32.330 AC
38466	Interoffice Request	Street Sign	$0.00	Terry Scott	802 E. Young	Llano		$0	308A	1	
38467	Interoffice Request	Street Sign	$0.00	Terry Scott	802 E. Young	Llano		$0	308AA	1	
38468	Red 9-1-1 Sign	Red 9-1-1 Sign	$12.00	Barry & Molly McFarland	9178 W State Highway 71	Llano	Future Home	$550,000	303 WOOTAN LN	4	C LEISSRING ABST 482 130.000 AC
38469	Structure Non-Floodplain	New Structure	$0.00	Tommy Morgan	303 Columbine St	Meadowlakes	Residential (1-4 Family)	$170,000	1917 FOREST TRL	3	NOB HILL LTS 416 & 417
38470	Septic		$350.00	Cody Young Septic	911 Ranch Road 3404	Kingsland	Residential (1-4 Family)	$0	9035 C.R. 308	1	B H REED ABST 615 0.500 AC (MOSELEY RANCH TR 3)

38471	Road Cut	New Sewer Line	$250.00	KMUD	PO Box 748	Kingsland		$0	590 Ridgeway St	3	ROYAL OAKS ESTATES UNIT 2 SEC 1 LT 277
38472	Structure Non-Floodplain	New Structure	$0.00	John Jackson	PO Box 77	Llano	RV	$25,000	513 CR 305	1	J E BETTNER ABST 106 442.570 AC
38473	Road Cut	New Sewer Line	$250.00	KMUD	PO Box 748	Kingsland		$0	152 GRANDVIEW LN	3	KINGSLAND ESTATES UNIT 2
38474	Red 9-1-1 Sign		$24.00	Bobby McCall	9905 W. R.R. 1431	Buchanan Dam	Existing Structure	$0	9905 W. R.R. 1431	2	DEER HILLS LTS 143 & 144
38475	Interoffice Request	Other	$0.00	Terry Scott	802 E. Young	Llano		$0	2069	1	
38476	Red 9-1-1 Sign	Other	$12.00	Jaime Hutton	10604 Galsworthy Ln	Austin	Storage Building	$400	11897 W RR 152	4	'OO' RANCHETTES S RAPLH ABST 613 TR 37 8.660 AC
38477	Structure Non-Floodplain	New Structure	$0.00	Bette Hoy	1349 W. Wallace St.	Llano	Non-Residential (Storage Bldg., Barn, Carport, etc.)	$34,000	1349 W. Wallace St.	4	D T FITCHETT ABST 209 1.854 AC
38478	Red 9-1-1 Sign	New Structure	$12.00	John Jackson	PO Box 77	Llano	RV	$25,000	513 CR 305	1	J E BETTNER ABST 106 442.570 AC
38479	Structure Non-Floodplain	Re-Roof	$0.00	Neely Roofing & Remodeling	240 Hilltop Dr	Burnet	Residential (1-4 Family)	$1,919	217 TRINIDAD ST	2	GRAN SABANA LT 35
38482	Structure Non-Floodplain	New Structure	$0.00	EMILY HONIG	402 E GRANITE ST	LLANO	Non-Residential (Storage Bldg., Barn, Carport, etc.)	$5,000	8501 CR 405	4	MRS M J SIMPSON ABST 1513 58.610 AC (PT OF TR 4) & 58.790 AC (PT OF TR 3)
38484	Structure Non-Floodplain	New Structure	$0.00	MORRIS BEACH RENTALS, ILC	23912 Haynie Flat Rd	Spicewood	Non-Residential (Storage Bldg., Barn, Carport, etc.)	$50,000	8303 CR 312	1	T W N G RY CO ABST 805
38485	Septic	OSSF New System	$225.00	Lance Dillard	P.O. Box 1139	Kingsland	Manufactured / Mobile Home	$0	604 SUNSET LN	3	ROYAL OAKS ESTATES UNIT 5 LTS 846-848

38486	Red 9-1-1 Sign	New Structure	$12.00	TX Surf & Turf LLC, Steven Hutchinson	108 W Ollie St. PMB 40	Llano	Residential (1-4 Family)	$1,250,000	5330 CR 409	4	S H NOWLIN ABST #1175 167.233 AC
38487	Structure Non-Floodplain	New Structure	$0.00	Cody S Amidon	2525 B Rose Hill Dr	Kingsland	Manufactured / Mobile Home	$5,000	3155 CARLTON TRL	3	ROYAL OAKS ESTATES UNIT 1 LTS 334 & 335
38488	Red 9-1-1 Sign	New Structure	$12.00	MORRIS BEACH RENTALS, lLC	23912 Haynie Flat Rd	Spicewood	Non-Residential (Storage Bldg., Barn, Carport, etc.)	$50,000	8303 CR 312	1	T W N G RY CO ABST 805
38497	Red 9-1-1 Sign	New Structure	$12.00	EMILY HONIG	402 E GRANITE ST	LLANO	Non-Residential (Storage Bldg., Barn, Carport, etc.)	$5,000	8501 CR 405	4	MRS M J SIMPSON ABST 1513 58.610 AC (PT OF TR 4) & 58.790 AC (PT OF TR 3)
38498	Red 9-1-1 Sign	Red 9-1-1 Sign	$12.00	Vicki Lerwill	405 CR 117	Llano		$0	405 CR 117	4	RIO VISTA UNIT 4 PT OF LT 175 0.500 AC
38500	Structure Non-Floodplain	New Structure	$0.00	Carla Suehs	808 C.R. 114	Caldwell	Residential (1-4 Family)	$100,000	775 C.R. 408 C	4	D ROTLE ABST 640 54.490 AC
Totals:			**$6,917.00**					**$9,338,579**			

8/3/2026

HAMILTON COUNTY HOSPITAL DISTRICT
EMERGENCY MEDICAL SERVICES
400 N. Brown, Hamilton, Texas 76531
(254) 386-1898
TX #097006

EMS Medical Director
Timothy Rudolph M.D.

EMS Chief
Chyanne Brake LP, FPC

Llano County EMS Data Report

RESPONSE TIMES:

Llano County (15min 90% Annual) **AVG:** 08m:46s **Date Range:** 07/01/26 – 07/31/26

City of Llano (8min 59sec 90% Annual) **AVG:** 07m:36s

Call Volume by Zone

Scene Zone	# of Patient Care Reports Completed
Lake Buchanan – Llano County	2
Sunrise Beach	4
Tow	11
City of Llano (Transfers)	18
Llano County	26
Buchanan Dam	37
City of Llano	76
Kingsland	136
Other (Llano County)	0
Other (Outside Llano County)	7
Total:	317

Level of Service

Unit	Advanced Life Support	Basic Life Support	Critical Care	Other/NA
Med 51	30	9		1
Med 52	36	8		3
Med 53	67	38	1	6
Med 54	47	17		2
Other HEMS Unit				6

Run Type by Unit

Run Type	Med 51	Med 52	Med 53	Med 54	Other Unit
911 Response	38	39	111	53	5
Emergency Transfers (Primary Response Area)	1	5	1	12	
Hospital-to-Hospital Transfers					
Mutual Aid Requests/ STBY	1				
Non- Emergency Interfacility Transfers		3		1	1
Total:					

Percentage of Call by Service Area (Zone)

AREA	Total Patient Contacts	Percentage of CFS in Llano County
Kingsland	136	44%
City of Llano	76	24%
Llano County	26	08%
Buchanan Dam	37	12%
Transfers	18	06%
Lake Buchanan (Llano County)	00	00%
Tow	11	04%
Sunrise Beach	04	02%
Other/Not Listed (Inside Llano County)	02	00%
Other/Not Listed (Outside Llano County)	02	00%

Destination by District (Zone)

	Llano Regional	Methodist Hill Country	BSW MF	BSW RR	BSW Lakeway	BSW Hillcrest	BSW Temple	Dell Childrens	Dell Seton	Seton Wilco	Seton Main	Seton Highland Lakes	St Davids RR	St Davids South Austin	St. Davids Main	St. Davids North Austin	Austin Heart	Not on List
Buchanan Dam			7									9						5
City of Llano	7		29		1			1				3	1	4			1	4
City of Llano Transfers		1	1		3								4	4	4			1
Kingsland	2		67									14		1			1	5
Lake Buchanan (Llano County)			2															
Llano County	4	3	9															1
Sunrise Beach			3															
Tow			8									1						
Other/ Not Listed			1							1		1						3

District Chief

Kevin Tisdell EMT-P

JULY MONTHLY REPORT

BUILDING MAINTENANCE

Courthouse and General Maintenance

July began with final minor decorations for the County's 250th anniversary, followed by cleanup and removal the next week. We also worked with Southland Industries and in-house staff to troubleshoot and reset the Courthouse chiller, which was tripping during the hottest part of the day. We are continuing to pursue a long-term solution.

Paul has continued leading the Courthouse fourth-floor window project and is working to bring it to completion, though the project is still expected to take at least six more weeks. We also addressed courtroom sound system issues, stayed on schedule with courthouse filter changes, and completed minor repairs to the kitchen sink sprayer, which had been leaking significantly.

EMS Station Repairs and Site Improvements

Jeffery Merrit led several updates and repairs at the EMS station sites this month following flooding from the previous month. Work included installing new flooring, removing the existing kitchen flooring due to a strong mildew odor, installing new trim throughout, and reinstalling the ice machine after properly rebuilding the drain line to prevent water from flowing back into the building.

He also oversaw the installation of French drains along the sidewalks at Lampasas Street Station 52 and Kingsland Bob Street Station 53 to help direct water 30 to 40 feet away from the buildings. After an incident at Station 53, we moved forward with fencing the property. Jeffery led that effort with input from Road & Bridge to ensure continued access and use of the site.

Upcoming fire panel and backflow inspections are also scheduled for these locations. To prepare our regular contractors, we took San Saba to each site to verify that they could assume responsibility for these services.

Annex Painting and Document Storage Facility

With engineering expected to be returned soon and the workload anticipated to increase significantly, we have focused on completing partially finished projects that were previously delayed by weather. The largest of these was the Highway 71 Annex painting project, which we prioritized in order to complete the update.

Our two-person cleaning crew worked tirelessly to keep up with demand while the rest of the crew worked in the heat to finish the project. Steven Smedley led the work, with oversight from Jeffery and Josh Fraser.

We also made progress on the Document Storage Facility, including setting the main service entrance and working toward installation of temporary and permanent interior panels. We hope to begin full site work within the next 60 days. This timeline is later than originally planned because we are still waiting on final engineering, which currently limits our ability to move forward.

Jail, LEC, and IT Support

The Jail experienced several significant issues this month, including problems with the walk-in cooler. With assistance from Air King, we updated the cooling system with a new unit, and Josh Fraser led the project. We also addressed water issues and multiple A/C concerns, including issues affecting both the Jail and LEC Administration.

Josh also relocated the remote sensor in the administration area to help improve comfort levels for investigators. In addition, Paul Stinson led improvements in the IT closet by building shelving for new equipment installation.

Countywide Support and Closing

Throughout the month, we continued mowing, cleaning, monthly maintenance, and numerous smaller projects across the County. We also kept all sites stocked with cleaning supplies and responded to requests as they came in.

Training and Department Readiness

We are also working steadily to improve skills across the department by cross-training employees on the wide range of tasks we handle. This includes knowing how to locate and access each A/C unit across the County, identifying electrical panels at each site, and retrieving information from the Courthouse chiller system.

There is a significant amount of information employees must know in order to complete work safely, efficiently, and on schedule. Because unexpected issues can arise at any time, we believe continued cross-training benefits both our department and the County as a whole. We appreciate everyone's patience as we continue working to build this knowledge and capability within the department.

The Building Maintenance Department takes pride in helping keep County operations running smoothly, and we recognize that all departments share that same commitment. We look forward to continuing to meet the County's needs and serving wherever assistance is needed.